WILLIAMSON TRAVIS MUD NO. 1 (WILLIAMSON COUNTY, TX)

FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Williamson Travis MUD No. 1

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Williamson Travis MUD No. 1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-08-31

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	**$2,754,151 ($2.75M)**
General Fund (Maintenance & Operations / M&O)	**$1,669,183 ($1.67M)**
Enterprise & Utility Operations Fund	**$1,084,969 ($1.08M)**
Year-Over-Year Appropriation Change	**+3.48% vs. Prior Fiscal Year**
Adopted FY 2013 Property Tax Rate	**$0.342758 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$2,091,486 ($2.09M)**	**75.9%**
General Administration & Executive Operations	**$495,747 ($0.50M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$4.43M**	**$0.2734 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$4.28M**	**$0.2734 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$4.15M**	**$0.2733 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$3.99M**	**$0.2881 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$3.86M**	**$0.3018 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$3.75M**	**$0.3291 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$3.62M**	**$0.3311 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$3.50M**	**$0.3344 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$3.36M**	**$0.3367 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$3.28M**	**$0.3438 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$3.18M**	**$0.3448 / $100**

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$3.06M**	**$0.3428 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.94M**	**$0.3431 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.84M**	**$0.3438 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.75M**	**$0.3428 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.66M**	**$0.3428 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.58M**	**$0.3407 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.49M**	**$0.3400 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.42M**	**$0.3400 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.36M**	**$0.3397 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.28M**	**$0.3380 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.21M**	**$0.3397 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$2.16M**	**$0.3397 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$2.07M**	**$0.3387 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.99M**	**$0.3417 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.92M**	**$0.3441 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.86M**	**$0.3468 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.81M**	**$0.3489 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Williamson Travis MUD No. 1 (Williamson County) totaling $2,754,151. Certified 2012 Tax Year ad valorem property tax rate: $0.3428 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Williamson Travis MUD No. 1 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.wtcmud1.org

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