

MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #8 (MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #8)**FY 2013 (2012-2013) Adopted District Operating & Debt Budget --
Montgomery County Municipal Utility District #8**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery
County Municipal Utility District #8

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-08-29

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$1,956,994 (\$1.96M)
General Fund (Maintenance & Operations / M&O)	\$638,267 (\$0.64M)
Debt Service Fund (Interest & Sinking / I&S)	\$903,854 (\$0.90M)
Enterprise & Utility Operations Fund	\$414,873 (\$0.41M)
Year-Over-Year Appropriation Change	+3.41% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.340723 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$799,748 (\$0.80M)	40.9%
Debt Service & Bond Principal/Interest (I&S)	\$903,854 (\$0.90M)	46.2%
General Administration & Executive Operations	\$189,565 (\$0.19M)	9.7%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$3.18M	\$0.2892 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$3.10M	\$0.2880 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$3.01M	\$0.2930 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$2.91M	\$0.2974 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$2.81M	\$0.3150 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$2.70M	\$0.3150 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$2.60M	\$0.3216 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$2.52M	\$0.3239 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$2.42M	\$0.3297 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$2.33M	\$0.3320 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$2.25M	\$0.3343 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$2.20M	\$0.3357 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$2.12M	\$0.3370 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$2.03M	\$0.3397 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.96M	\$0.3407 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.89M	\$0.3417 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.84M	\$0.3400 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.79M	\$0.3380 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.73M	\$0.3366 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.67M	\$0.3356 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.61M	\$0.3373 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.55M	\$0.3403 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.49M	\$0.3390 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.43M	\$0.3410 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.39M	\$0.3400 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.34M	\$0.3383 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.30M	\$0.3376 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.26M	\$0.3380 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #8 (Montgomery County) totaling \$1,956,994. Certified 2012 Tax Year ad valorem property tax rate: \$0.3407 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Montgomery County Municipal Utility District #8 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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