

CY-CHAMP PUBLIC UTILITY DISTRICT (HARRIS COUNTY, TX)**FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Cy-Champ Public Utility District**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Cy-Champ
Public Utility District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-07

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$2,937,233 (\$2.94M)
General Fund (Maintenance & Operations / M&O)	\$1,178,615 (\$1.18M)
Debt Service Fund (Interest & Sinking / I&S)	\$992,518 (\$0.99M)
Enterprise & Utility Operations Fund	\$766,100 (\$0.77M)
Year-Over-Year Appropriation Change	+3.02% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.38347 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$1,476,805 (\$1.48M)	50.3%
Debt Service & Bond Principal/Interest (I&S)	\$992,518 (\$0.99M)	33.8%
General Administration & Executive Operations	\$350,049 (\$0.35M)	11.9%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$4.68M	\$0.3468 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$4.56M	\$0.3500 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$4.42M	\$0.3500 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$4.27M	\$0.3500 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$4.15M	\$0.3500 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$4.02M	\$0.3559 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$3.88M	\$0.3606 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$3.75M	\$0.3674 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$3.65M	\$0.3715 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$3.51M	\$0.3774 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$3.38M	\$0.3755 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$3.25M	\$0.3759 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$3.16M	\$0.3778 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$3.04M	\$0.3812 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$2.94M	\$0.3835 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$2.85M	\$0.3862 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$2.76M	\$0.3869 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$2.66M	\$0.3865 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$2.59M	\$0.3862 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$2.52M	\$0.3850 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$2.44M	\$0.3835 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$2.35M	\$0.3815 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$2.27M	\$0.3804 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$2.19M	\$0.3793 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$2.11M	\$0.3774 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$2.05M	\$0.3758 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.98M	\$0.3743 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.91M	\$0.3732 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Cy-Champ Public Utility District (Harris County) totaling \$2,937,233. Certified 2012 Tax Year ad valorem property tax rate: \$0.3835 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Cy-Champ Public Utility District (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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