

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #367 (HARRIS COUNTY)**FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #367**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #367

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-11

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$3,413,404 (\$3.41M)
General Fund (Maintenance & Operations / M&O)	\$1,845,083 (\$1.85M)
Debt Service Fund (Interest & Sinking / I&S)	\$369,017 (\$0.37M)
Enterprise & Utility Operations Fund	\$1,199,304 (\$1.20M)
Year-Over-Year Appropriation Change	+3.46% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.498424 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$2,311,889 (\$2.31M)	67.7%
Debt Service & Bond Principal/Interest (I&S)	\$369,017 (\$0.37M)	10.8%
General Administration & Executive Operations	\$547,990 (\$0.55M)	16.1%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$5.23M	\$0.3582 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$5.10M	\$0.3600 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$4.95M	\$0.3750 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$4.81M	\$0.3900 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$4.65M	\$0.4650 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$4.53M	\$0.4729 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$4.41M	\$0.4809 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$4.30M	\$0.4891 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$4.18M	\$0.4916 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$4.03M	\$0.4980 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$3.91M	\$0.4970 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$3.81M	\$0.4945 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$3.69M	\$0.4979 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$3.55M	\$0.5004 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$3.41M	\$0.4984 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$3.30M	\$0.4989 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$3.22M	\$0.5034 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$3.09M	\$0.5044 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$3.00M	\$0.5054 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$2.89M	\$0.5039 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$2.77M	\$0.5009 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$2.68M	\$0.4999 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$2.57M	\$0.4974 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$2.47M	\$0.5019 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$2.39M	\$0.4989 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$2.32M	\$0.5018 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$2.25M	\$0.5049 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$2.18M	\$0.5089 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #367 (Harris County) totaling \$3,413,404. Certified 2012 Tax Year ad valorem property tax rate: \$0.4984 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Harris County Municipal Utility District #367 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcmud367.com/>

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