

MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #39 (MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #39)**FY 2013 (2012-2013) Adopted District Operating & Debt Budget --
Montgomery County Municipal Utility District #39**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery
County Municipal Utility District #39

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-02

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$1,858,210 (\$1.86M)
General Fund (Maintenance & Operations / M&O)	\$585,021 (\$0.59M)
Debt Service Fund (Interest & Sinking / I&S)	\$892,926 (\$0.89M)
Enterprise & Utility Operations Fund	\$380,263 (\$0.38M)
Year-Over-Year Appropriation Change	+3.18% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.309672 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$733,031 (\$0.73M)	39.4%
Debt Service & Bond Principal/Interest (I&S)	\$892,926 (\$0.89M)	48.1%
General Administration & Executive Operations	\$173,751 (\$0.17M)	9.4%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$2.70M	\$0.2395 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$2.62M	\$0.2400 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$2.54M	\$0.2500 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$2.49M	\$0.2600 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$2.42M	\$0.2925 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$2.37M	\$0.3000 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$2.30M	\$0.3018 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$2.24M	\$0.3030 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$2.19M	\$0.3048 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$2.13M	\$0.3109 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$2.06M	\$0.3122 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$2.00M	\$0.3115 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.95M	\$0.3100 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.90M	\$0.3091 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.86M	\$0.3097 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.80M	\$0.3081 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.75M	\$0.3078 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.71M	\$0.3069 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.67M	\$0.3090 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.63M	\$0.3109 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.60M	\$0.3103 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.56M	\$0.3131 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.53M	\$0.3143 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.49M	\$0.3165 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.45M	\$0.3159 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.41M	\$0.3156 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.39M	\$0.3159 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.36M	\$0.3153 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #39 (Montgomery County) totaling \$1,858,210. Certified 2012 Tax Year ad valorem property tax rate: \$0.3097 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Montgomery County Municipal Utility District #39 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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