CASTLEWOOD MUNICIPAL UTILITY DISTRICT (HARRIS COUNTY, TX)

FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Castlewood Municipal Utility District

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Castlewood Municipal Utility District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-08-31

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	**$1,340,505 ($1.34M)**
General Fund (Maintenance & Operations / M&O)	**$496,483 ($0.50M)**
Debt Service Fund (Interest & Sinking / I&S)	**$521,307 ($0.52M)**
Enterprise & Utility Operations Fund	**$322,714 ($0.32M)**
Year-Over-Year Appropriation Change	**+3.68% vs. Prior Fiscal Year**
Adopted FY 2013 Property Tax Rate	**$0.497509 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$622,094 ($0.62M)**	**46.4%**
Debt Service & Bond Principal/Interest (I&S)	**$521,307 ($0.52M)**	**38.9%**
General Administration & Executive Operations	**$147,456 ($0.15M)**	**11.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$2.13M**	**$0.4075 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.06M**	**$0.4100 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$2.00M**	**$0.4200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.94M**	**$0.4500 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.87M**	**$0.4600 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.80M**	**$0.4800 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.74M**	**$0.4838 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.69M**	**$0.4911 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.64M**	**$0.4931 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.60M**	**$0.4950 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.54M**	**$0.4960 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.50M**	**$0.4960 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.45M**	**$0.4980 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.39M**	**$0.4985 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.34M**	**$0.4975 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.29M**	**$0.4960 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.25M**	**$0.4960 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.20M**	**$0.4935 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.16M**	**$0.4970 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.13M**	**$0.4940 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.09M**	**$0.4910 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.06M**	**$0.4881 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.02M**	**$0.4886 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.99M**	**$0.4881 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.96M**	**$0.4866 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.92M**	**$0.4900 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.90M**	**$0.4925 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.87M**	**$0.4959 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Castlewood Municipal Utility District (Harris County) totaling $1,340,505. Certified 2012 Tax Year ad valorem property tax rate: $0.4975 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Castlewood Municipal Utility District (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://cmud.org`

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