NORTHWEST HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #24 (HA

FY 2014 (2013-2014) Adopted District Operating & Debt Budget -- Northwest Harris County Municipal Utility District #24

Official Fiscal Year 2014 Appropriation & Ad Valorem Tax Rate Schedule for Northwest Harris County Municipal Utility District #24

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2013-09-06

1. CERTIFIED FY 2014 APPROPRIATION & TAX RATE SCHEDULE

FY 2014 Total Adopted Appropriation	$3,138,208 ($3.14M)
General Fund (Maintenance & Operations / M&O)	$1,901,944 ($1.90M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Enterprise & Utility Operations Fund	$1,236,263 ($1.24M)
Year-Over-Year Appropriation Change	+3.50% vs. Prior Fiscal Year
Adopted FY 2014 Property Tax Rate	$0.477769 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2014)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$2,383,136 ($2.38M)	75.9%
Debt Service & Bond Principal/Interest (I&S)	$0 ($0.00M)	0.0%
General Administration & Executive Operations	$564,877 ($0.56M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$4.86M	$0.3881 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$4.72M	$0.3900 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$4.57M	$0.4066 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$4.41M	$0.4100 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$4.27M	$0.4300 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$4.14M	$0.4431 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$4.01M	$0.4471 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$3.85M	$0.4560 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$3.73M	$0.4656 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$3.61M**	**$0.4688 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$3.46M**	**$0.4660 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$3.33M**	**$0.4697 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$3.24M**	**$0.4735 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$3.14M**	**$0.4778 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$3.03M**	**$0.4802 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.95M**	**$0.4773 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.86M**	**$0.4758 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.75M**	**$0.4739 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.65M**	**$0.4763 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.57M**	**$0.4796 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.47M**	**$0.4811 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.38M**	**$0.4792 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$2.28M**	**$0.4768 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$2.22M**	**$0.4782 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$2.16M**	**$0.4768 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$2.08M**	**$0.4744 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$2.03M**	**$0.4720 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.96M**	**$0.4758 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2014 (2013-2014) Adopted Operating & Debt Service Budget for Northwest Harris County Municipal Utility District #24 (Harris County) totaling $3,138,208. Certified 2013 Tax Year ad valorem property tax rate: $0.4778 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2014 budget and property tax rate for Northwest Harris County Municipal Utility District #24 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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