# JACKSON COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #

## FY 2014 (2013-2014) Adopted District Operating & Debt Budget -- Jackson County Water Control and Improvement District #2

Official Fiscal Year 2014 Appropriation & Ad Valorem Tax Rate Schedule for Jackson County Water Control and Improvement District #2

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2013-09-15 |

### 1. CERTIFIED FY 2014 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2014 Total Adopted Appropriation | $160,051 ($0.16M) |
| General Fund (Maintenance & Operations / M&O) | $35,348 ($0.04M) |
| Debt Service Fund (Interest & Sinking / I&S) | $0 ($0.00M) |
| Enterprise & Utility Operations Fund | $124,703 ($0.12M) |
| Year-Over-Year Appropriation Change | +3.51% vs. Prior Fiscal Year |
| Adopted FY 2014 Property Tax Rate | $0.317603 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2014)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $127,707 ($0.13M) | 79.8% |
| Debt Service & Bond Principal/Interest (I&S) | $0 ($0.00M) | 0.0% |
| General Administration & Executive Operations | $28,809 ($0.03M) | 18.0% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $0.25M | $0.3602 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $0.24M | $0.3624 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $0.23M | $0.3717 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $0.22M | $0.3433 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $0.22M | $0.3397 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $0.21M | $0.3095 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $0.20M | $0.3117 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $0.20M | $0.3138 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $0.19M | $0.3164 / $100 |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.18M** | **$0.3198 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.18M** | **$0.3205 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.17M** | **$0.3202 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.17M** | **$0.3182 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.16M** | **$0.3176 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.15M** | **$0.3157 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.15M** | **$0.3141 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.14M** | **$0.3122 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.14M** | **$0.3135 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.13M** | **$0.3147 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.13M** | **$0.3176 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.13M** | **$0.3163 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.12M** | **$0.3191 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.12M** | **$0.3179 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.11M** | **$0.3207 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.11M** | **$0.3201 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.11M** | **$0.3182 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.10M** | **$0.3172 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.10M** | **$0.3153 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2014 (2013-2014) Adopted Operating & Debt Service Budget for Jackson County Water Control and Improvement District #2 (Jackson County) totaling $160,051. Certified 2013 Tax Year ad valorem property tax rate: $0.3176 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2014 budget and property tax rate for Jackson County Water Control and Improvement District #2 (Jackson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

`https://jcwcid2.com`

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