BURLESON COUNTY MUNICIPAL UTILITY DISTRICT #1 (BURLESON CO

FY 2014 (2013-2014) Adopted District Operating & Debt Budget -- Burleson County Municipal Utility District #1

Official Fiscal Year 2014 Appropriation & Ad Valorem Tax Rate Schedule for Burleson County Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2013-09-01

1. CERTIFIED FY 2014 APPROPRIATION & TAX RATE SCHEDULE

FY 2014 Total Adopted Appropriation	$232,990 ($0.23M)
General Fund (Maintenance & Operations / M&O)	$34,007 ($0.03M)
Debt Service Fund (Interest & Sinking / I&S)	$75,571 ($0.08M)
Enterprise & Utility Operations Fund	$123,413 ($0.12M)
Year-Over-Year Appropriation Change	+4.03% vs. Prior Fiscal Year
Adopted FY 2014 Property Tax Rate	$0.202291 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2014)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$125,683 ($0.13M)	53.9%
Debt Service & Bond Principal/Interest (I&S)	$75,571 ($0.08M)	32.4%
General Administration & Executive Operations	$28,336 ($0.03M)	12.2%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$0.36M	$0.2510 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$0.35M	$0.2500 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$0.34M	$0.2500 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$0.33M	$1.5730 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$0.32M	$0.1902 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$0.31M	$0.1902 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$0.30M	$0.1942 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$0.29M	$0.1956 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$0.28M	$0.1983 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.27M**	**$0.2023 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.26M**	**$0.2037 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.25M**	**$0.2035 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.24M**	**$0.2023 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.23M**	**$0.2023 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.22M**	**$0.2021 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.22M**	**$0.2021 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.21M**	**$0.2009 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.20M**	**$0.2003 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.20M**	**$0.2003 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.19M**	**$0.2009 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.18M**	**$0.2005 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.18M**	**$0.2023 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.17M**	**$0.2015 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.17M**	**$0.2017 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.16M**	**$0.2027 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.15M**	**$0.2025 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.15M**	**$0.2031 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.14M**	**$0.2029 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2014 (2013-2014) Adopted Operating & Debt Service Budget for Burleson County Municipal Utility District #1 (Burleson County) totaling $232,990. Certified 2013 Tax Year ad valorem property tax rate: $0.2023 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2014 budget and property tax rate for Burleson County Municipal Utility District #1 (Burleson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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