

**HIGHLAND LAKES MUD 1B (ELLIS COUNTY, TX)****FY 2014 (2013-2014) Adopted District Operating & Debt Budget -- Highland Lakes MUD 1B**

Official Fiscal Year 2014 Appropriation & Ad Valorem Tax Rate Schedule for Highland Lakes MUD 1B

|                                 |                          |                        |
|---------------------------------|--------------------------|------------------------|
| JURISDICTION CLASSIFICATION     | POPULATION SERVED        | ADOPTION / FILING DATE |
| <b>SPECIAL_DISTRICT (OTHER)</b> | <b>Texas Taxing Unit</b> | <b>2013-09-02</b>      |

**1. CERTIFIED FY 2014 APPROPRIATION & TAX RATE SCHEDULE**

|                                                              |                                               |
|--------------------------------------------------------------|-----------------------------------------------|
| <b>FY 2014 Total Adopted Appropriation</b>                   | <b>\$63,825 (\$0.06M)</b>                     |
| <b>General Fund (Maintenance &amp; Operations / M&amp;O)</b> | <b>\$63,825 (\$0.06M)</b>                     |
| <b>Year-Over-Year Appropriation Change</b>                   | <b>+4.03% vs. Prior Fiscal Year</b>           |
| <b>Adopted FY 2014 Property Tax Rate</b>                     | <b>\$0.285189 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2014)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$48,507 (\$0.05M)   | 76.0%          |
| General Administration & Executive Operations | \$12,765 (\$0.01M)   | 20.0%          |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.10M             | \$0.2549 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.10M             | \$0.2585 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.09M             | \$0.2590 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.09M             | \$0.2631 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.09M             | \$0.2655 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.08M             | \$0.2679 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.08M             | \$0.2730 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.08M             | \$0.2744 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.08M             | \$0.2790 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.07M             | \$0.2826 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.07M             | \$0.2812 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.07M             | \$0.2821 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.07M | \$0.2832 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.06M | \$0.2852 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.06M | \$0.2878 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.06M | \$0.2889 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.06M | \$0.2872 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.06M | \$0.2892 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.05M | \$0.2898 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.05M | \$0.2903 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.05M | \$0.2915 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.05M | \$0.2918 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.05M | \$0.2944 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.05M | \$0.2965 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.04M | \$0.2959 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.04M | \$0.2968 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.04M | \$0.2968 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.04M | \$0.2989 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2014 (2013-2014) Adopted Operating & Debt Service Budget for Highland Lakes MUD 1B (Ellis County) totaling \$63,825. Certified 2013 Tax Year ad valorem property tax rate: \$0.2852 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2014 budget and property tax rate for Highland Lakes MUD 1B (Ellis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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