FY 2014 (2013-2014) Adopted District Operating & Debt Budget -- Montgomery County Municipal Utility District #107

Official Fiscal Year 2014 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Municipal Utility District #107

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2013-09-11

1. CERTIFIED FY 2014 APPROPRIATION & TAX RATE SCHEDULE

FY 2014 Total Adopted Appropriation	$1,206,480 ($1.21M)
General Fund (Maintenance & Operations / M&O)	$177,797 ($0.18M)
Debt Service Fund (Interest & Sinking / I&S)	$761,987 ($0.76M)
Enterprise & Utility Operations Fund	$266,695 ($0.27M)
Year-Over-Year Appropriation Change	+4.10% vs. Prior Fiscal Year
Adopted FY 2014 Property Tax Rate	$0.633737 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2014)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$346,704 ($0.35M)	28.7%
Debt Service & Bond Principal/Interest (I&S)	$761,987 ($0.76M)	63.2%
General Administration & Executive Operations	$80,009 ($0.08M)	6.6%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$1.84M	$0.3752 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$1.79M	$0.3700 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$1.73M	$0.4200 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.67M	$0.4600 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.62M	$0.5300 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.56M	$0.5900 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.50M	$0.6000 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.45M	$0.6078 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$1.40M	$0.6188 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.36M**	**$0.6262 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.32M**	**$0.6293 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.28M**	**$0.6287 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.25M**	**$0.6318 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.21M**	**$0.6337 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.16M**	**$0.6375 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.13M**	**$0.6407 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.08M**	**$0.6394 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.05M**	**$0.6369 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.01M**	**$0.6394 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.97M**	**$0.6382 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.95M**	**$0.6375 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.91M**	**$0.6369 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.88M**	**$0.6420 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.85M**	**$0.6458 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.82M**	**$0.6510 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.80M**	**$0.6536 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.77M**	**$0.6575 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.74M**	**$0.6588 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2014 (2013-2014) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #107 (Montgomery County) totaling $1,206,480. Certified 2013 Tax Year ad valorem property tax rate: $0.6337 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2014 budget and property tax rate for Montgomery County Municipal Utility District #107 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://districtdirectory.org/montgomery-county/montgomery-county-municipal-utility-district-no

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