

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #055 (HARRIS COUNT****FY 2014 (2013-2014) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #055**

Official Fiscal Year 2014 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #055

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2013-08-29             |

**1. CERTIFIED FY 2014 APPROPRIATION & TAX RATE SCHEDULE**

|                                      |                                               |
|--------------------------------------|-----------------------------------------------|
| FY 2014 Total Adopted Appropriation  | <b>\$4,618,680 (\$4.62M)</b>                  |
| Enterprise & Utility Operations Fund | <b>\$4,618,680 (\$4.62M)</b>                  |
| Year-Over-Year Appropriation Change  | <b>+4.12% vs. Prior Fiscal Year</b>           |
| Adopted FY 2014 Property Tax Rate    | <b>\$0.430907 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2014)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT         | SHARE OF TOTAL |
|-----------------------------------------------|------------------------------|----------------|
| Public Works, Roads & Infrastructure          | <b>\$3,787,318 (\$3.79M)</b> | <b>82.0%</b>   |
| General Administration & Executive Operations | <b>\$831,362 (\$0.83M)</b>   | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$7.19M</b>      | <b>\$0.3964 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$6.95M</b>      | <b>\$0.4000 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$6.73M</b>      | <b>\$0.4000 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$6.48M</b>      | <b>\$0.4000 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$6.24M</b>      | <b>\$0.4000 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$6.00M</b>      | <b>\$0.4000 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$5.78M</b>      | <b>\$0.4080 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$5.62M</b>      | <b>\$0.4149 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$5.44M</b>      | <b>\$0.4174 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$5.25M</b>      | <b>\$0.4245 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | <b>\$5.11M</b>      | <b>\$0.4283 / \$100</b> |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | <b>\$4.94M</b>      | <b>\$0.4266 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$4.81M | \$0.4292 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$4.62M | \$0.4309 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$4.44M | \$0.4322 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$4.26M | \$0.4361 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$4.09M | \$0.4374 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$3.98M | \$0.4352 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$3.85M | \$0.4361 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$3.73M | \$0.4383 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$3.61M | \$0.4365 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$3.49M | \$0.4352 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$3.38M | \$0.4339 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$3.28M | \$0.4369 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$3.16M | \$0.4387 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$3.07M | \$0.4387 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$2.97M | \$0.4417 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$2.88M | \$0.4404 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2014 (2013-2014) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #055 (Harris County) totaling \$4,618,680. Certified 2013 Tax Year ad valorem property tax rate: \$0.4309 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2014 budget and property tax rate for Harris County Municipal Utility District #055 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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