

**MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #39 (MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #39)****FY 2014 (2013-2014) Adopted District Operating & Debt Budget --  
Montgomery County Municipal Utility District #39**

Official Fiscal Year 2014 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery  
County Municipal Utility District #39

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2013-09-02             |

**1. CERTIFIED FY 2014 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2014 Total Adopted Appropriation           | <b>\$1,897,047 (\$1.90M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$597,248 (\$0.60M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$911,588 (\$0.91M)                           |
| Enterprise & Utility Operations Fund          | \$388,211 (\$0.39M)                           |
| Year-Over-Year Appropriation Change           | +2.09% vs. Prior Fiscal Year                  |
| Adopted FY 2014 Property Tax Rate             | <b>\$0.309054 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2014)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$748,351 (\$0.75M)  | <b>39.4%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$911,588 (\$0.91M)  | <b>48.1%</b>   |
| General Administration & Executive Operations | \$177,383 (\$0.18M)  | <b>9.4%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$2.70M</b>      | <b>\$0.2395 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$2.62M</b>      | <b>\$0.2400 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$2.54M</b>      | <b>\$0.2500 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$2.49M</b>      | <b>\$0.2600 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$2.42M</b>      | <b>\$0.2925 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$2.37M</b>      | <b>\$0.3000 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$2.30M</b>      | <b>\$0.3018 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$2.24M</b>      | <b>\$0.3030 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$2.19M</b>      | <b>\$0.3048 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$2.13M | \$0.3109 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$2.06M | \$0.3122 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.00M | \$0.3115 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.95M | \$0.3100 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.90M | \$0.3091 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.86M | \$0.3097 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.80M | \$0.3081 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.75M | \$0.3078 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.71M | \$0.3069 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.67M | \$0.3090 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.63M | \$0.3109 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.60M | \$0.3103 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.56M | \$0.3131 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.53M | \$0.3143 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.49M | \$0.3165 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.45M | \$0.3159 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.41M | \$0.3156 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.39M | \$0.3159 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.36M | \$0.3153 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2014 (2013-2014) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #39 (Montgomery County) totaling \$1,897,047. Certified 2013 Tax Year ad valorem property tax rate: \$0.3091 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2014 budget and property tax rate for Montgomery County Municipal Utility District #39 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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