HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS (TRAVIS COUNTY, TX

FY 2015 (2014-2015) Adopted Operating & Debt Service Budget -- HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ISD)	5,679 residents	2014-09-04

1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE

FY 2015 Total Adopted Appropriation	**$34,397,541 ($34.40M)**
General Fund (Maintenance & Operations / M&O)	**$1,121,821 ($1.12M)**
Debt Service Fund (Interest & Sinking / I&S)	**$1,121,821 ($1.12M)**
Capital Projects & Infrastructure Fund	**$0 ($0.00M)**
Enterprise & Utility Operations Fund	**$0 ($0.00M)**
Adopted Per-Capita Expenditure Burden	**$6,057 per resident**
Year-Over-Year Appropriation Change	**+5.63% vs. Prior Fiscal Year**
Adopted FY 2015 Property Tax Rate	**$1.117343 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$374,026 ($0.37M)**	**1.1%**
Classroom Instruction & Student Services	**$18,092,348 ($18.09M)**	**52.6%**
Public Works, Roads & Infrastructure	**$5,999,572 ($6.00M)**	**17.4%**
Debt Service & Bond Principal/Interest (I&S)	**$1,121,821 ($1.12M)**	**3.3%**
Parks, Recreation & Community Services	**$122,375 ($0.12M)**	**0.4%**
General Administration & Executive Operations	**$6,270,568 ($6.27M)**	**18.2%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted Operating & De)	**$56.49M ($9,946/cap)**	**$1.0269 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$53.74M ($9,464/cap)**	**$1.0300 / $100**
FY 2025 (FY 2025 Official PEIMS Adopted Budget -- HA)	**$53.74M ($9,464/cap)**	**$1.0300 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted Operating & De)	**$51.53M ($9,074/cap)**	**$1.0341 / $100**

FY 2023 (FY 2023 (2022-2023) Adopted Operating & De)	**$49.02M ($8,632/cap)**	**$1.0393 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted Operating & De)	**$46.86M ($8,251/cap)**	**$1.0528 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted Operating & De)	**$44.97M ($7,918/cap)**	**$1.0749 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted Operating & De)	**$43.20M ($7,607/cap)**	**$1.0964 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted Operating & De)	**$40.98M ($7,216/cap)**	**$1.1074 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted Operating & De)	**$38.97M ($6,862/cap)**	**$1.1118 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted Operating & De)	**$37.43M ($6,590/cap)**	**$1.1162 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted Operating & De)	**$35.69M ($6,284/cap)**	**$1.1118 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted Operating & De)	**$34.40M ($6,057/cap)**	**$1.1173 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted Operating & De)	**$32.56M ($5,734/cap)**	**$1.1162 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted Operating & De)	**$30.88M ($5,438/cap)**	**$1.1185 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted Operating & De)	**$29.23M ($5,147/cap)**	**$1.1185 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted Operating & De)	**$27.93M ($4,918/cap)**	**$1.1151 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted Operating & De)	**$26.96M ($4,746/cap)**	**$1.1084 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted Operating & De)	**$25.84M ($4,549/cap)**	**$1.1117 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted Operating & De)	**$24.89M ($4,383/cap)**	**$1.1195 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted Operating & De)	**$23.55M ($4,147/cap)**	**$1.1162 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted Operating & De)	**$22.31M ($3,929/cap)**	**$1.1240 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted Operating & De)	**$21.24M ($3,740/cap)**	**$1.1318 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted Operating & De)	**$20.16M ($3,551/cap)**	**$1.1296 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted Operating & De)	**$19.08M ($3,361/cap)**	**$1.1307 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted Operating & De)	**$18.07M ($3,181/cap)**	**$1.1318 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted Operating & De)	**$17.22M ($3,032/cap)**	**$1.1420 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted Operating & De)	**$16.35M ($2,880/cap)**	**$1.1397 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS (Travis County) totaling $34,397,541. Certified 2014 Tax Year ad valorem property tax rate: $1.1173 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE
https://www.harmonytx.org/schools/central-texas

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