CINCO MUNICIPAL UTILITY DISTRICT #9 (FORT BEND COUNTY, TX)

FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- Cinco Municipal Utility District #9

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for Cinco Municipal Utility District #9

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2014-08-30

1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE

FY 2015 Total Adopted Appropriation	$1,951,441 ($1.95M)
General Fund (Maintenance & Operations / M&O)	$1,182,691 ($1.18M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Enterprise & Utility Operations Fund	$768,749 ($0.77M)
Year-Over-Year Appropriation Change	+3.68% vs. Prior Fiscal Year
Adopted FY 2015 Property Tax Rate	$0.407437 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,481,912 ($1.48M)	75.9%
Debt Service & Bond Principal/Interest (I&S)	$0 ($0.00M)	0.0%
General Administration & Executive Operations	$351,259 ($0.35M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$2.90M	$0.2924 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$2.82M	$0.2942 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$2.74M	$0.3040 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$2.64M	$0.3218 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$2.56M	$0.2430 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.47M	$0.3900 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.38M	$0.3931 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.32M	$0.3967 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$2.25M	$0.4034 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.17M**	**$0.4050 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.10M**	**$0.4062 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.02M**	**$0.4046 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.95M**	**$0.4074 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.88M**	**$0.4074 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.82M**	**$0.4091 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.76M**	**$0.4127 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.71M**	**$0.4144 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.66M**	**$0.4144 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.59M**	**$0.4173 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.54M**	**$0.4194 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.48M**	**$0.4177 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.44M**	**$0.4190 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.38M**	**$0.4211 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.34M**	**$0.4211 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.30M**	**$0.4232 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.26M**	**$0.4240 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.23M**	**$0.4261 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.18M**	**$0.4240 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for Cinco Municipal Utility District #9 (Fort Bend County) totaling $1,951,441. Certified 2014 Tax Year ad valorem property tax rate: $0.4074 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for Cinco Municipal Utility District #9 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.cincomuds.org/cinco-municipal-utility-district-no-9/

PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY TEXAS VICTORY FOR LIBERTY PAC

Defending Constitutional Liberty: Why Monthly Contributions to TVL PAC Matter

As national groups pour millions into reshaping Texas politics, grassroots donors are building a firew

Learn more: https://texasvictorypac.com | Pol. Adv. paid for by Texas Victory for Liberty PAC (texasvict