HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #322 (HARRIS COUNT

FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #322

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #322

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2014-09-09

1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE

FY 2015 Total Adopted Appropriation	**$2,016,370 ($2.02M)**
General Fund (Maintenance & Operations / M&O)	**$1,222,042 ($1.22M)**
Enterprise & Utility Operations Fund	**$794,328 ($0.79M)**
Year-Over-Year Appropriation Change	**+2.69% vs. Prior Fiscal Year**
Adopted FY 2015 Property Tax Rate	**$0.496417 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$1,531,219 ($1.53M)**	**75.9%**
General Administration & Executive Operations	**$362,947 ($0.36M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$3.04M**	**$0.3419 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.97M**	**$0.3450 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$2.87M**	**$0.3500 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$2.76M**	**$0.3800 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$2.66M**	**$0.4300 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$2.56M**	**$0.4700 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.48M**	**$0.4752 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$2.39M**	**$0.4818 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$2.30M**	**$0.4881 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.21M**	**$0.4920 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.14M**	**$0.4910 / $100**

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.07M**	**$0.4920 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.02M**	**$0.4964 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.96M**	**$0.4964 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.89M**	**$0.4994 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.83M**	**$0.4979 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.78M**	**$0.4989 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.73M**	**$0.4964 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.66M**	**$0.4974 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.61M**	**$0.4954 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.54M**	**$0.4964 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.49M**	**$0.4989 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.43M**	**$0.4964 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.39M**	**$0.4999 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.35M**	**$0.5039 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.30M**	**$0.5074 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.26M**	**$0.5043 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.23M**	**$0.5074 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #322 (Harris County) totaling $2,016,370. Certified 2014 Tax Year ad valorem property tax rate: $0.4964 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for Harris County Municipal Utility District #322 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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