# THE LAKES FRESH WATER SUPPLY DISTRICT (DENTON COUNTY, TX)

## FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- The Lakes Fresh Water Supply District

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for The Lakes Fresh Water Supply District

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2014-09-08 |

### 1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2015 Total Adopted Appropriation** | **$128,352 ($0.13M)** |
| **Enterprise & Utility Operations Fund** | **$128,352 ($0.13M)** |
| **Year-Over-Year Appropriation Change** | **+4.18% vs. Prior Fiscal Year** |
| **Adopted FY 2015 Property Tax Rate** | **$0.350995 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$105,248 ($0.11M)** | **82.0%** |
| General Administration & Executive Operations | **$23,103 ($0.02M)** | **18.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.19M** | **$0.3184 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.18M** | **$0.3200 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.18M** | **$0.3200 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.17M** | **$0.3235 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.17M** | **$0.3251 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.16M** | **$0.3294 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.16M** | **$0.3346 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.15M** | **$0.3383 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.15M** | **$0.3414 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.14M** | **$0.3465 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.14M** | **$0.3496 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.13M** | **$0.3492 / $100** |

| | | |
|---|---|---|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.13M** | **$0.3510 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.12M** | **$0.3531 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.12M** | **$0.3538 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.11M** | **$0.3535 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.11M** | **$0.3563 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.11M** | **$0.3570 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.10M** | **$0.3581 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.10M** | **$0.3588 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.10M** | **$0.3570 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.09M** | **$0.3548 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.09M** | **$0.3538 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.09M** | **$0.3534 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.09M** | **$0.3538 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.08M** | **$0.3545 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.08M** | **$0.3577 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.08M** | **$0.3602 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for The Lakes Fresh Water Supply District (Denton County) totaling $128,352. Certified 2014 Tax Year ad valorem property tax rate: $0.3510 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for The Lakes Fresh Water Supply District (Denton County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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