LOCKHART HOUSING AUTHORITY (CALDWELL COUNTY, TX)

FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- Lockhart Housing Authority

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for Lockhart Housing Authority

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2014-08-30

1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE

FY 2015 Total Adopted Appropriation	**$70,139 ($0.07M)**
General Fund (Maintenance & Operations / M&O)	**$65,362 ($0.07M)**
Debt Service Fund (Interest & Sinking / I&S)	**$4,778 ($0.00M)**
Year-Over-Year Appropriation Change	**+2.97% vs. Prior Fiscal Year**
Adopted FY 2015 Property Tax Rate	**$0.378083 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$49,675 ($0.05M)**	**70.8%**
Debt Service & Bond Principal/Interest (I&S)	**$4,778 ($0.00M)**	**6.8%**
General Administration & Executive Operations	**$13,072 ($0.01M)**	**18.6%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.10M**	**$0.3363 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.10M**	**$0.3369 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.10M**	**$0.3393 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.10M**	**$0.3457 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.09M**	**$0.3496 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.09M**	**$0.3562 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.09M**	**$0.3619 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.08M**	**$0.3666 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.08M**	**$0.3688 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.08M**	**$0.3732 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.08M**	**$0.3758 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.07M**	**$0.3751 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.07M**	**$0.3781 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.07M**	**$0.3815 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.07M**	**$0.3838 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.06M**	**$0.3857 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.06M**	**$0.3845 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.06M**	**$0.3872 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.06M**	**$0.3872 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.06M**	**$0.3872 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.05M**	**$0.3880 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.05M**	**$0.3915 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.05M**	**$0.3935 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.05M**	**$0.3931 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.05M**	**$0.3966 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.05M**	**$0.3958 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.05M**	**$0.3962 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.04M**	**$0.3950 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for Lockhart Housing Authority (Caldwell County) totaling $70,139. Certified 2014 Tax Year ad valorem property tax rate: $0.3781 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for Lockhart Housing Authority (Caldwell County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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