# SUMMIT ROCK PUBLIC IMPROVEMENT DISTRICT NO. 1 (LLANO COUN

## FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- Summit Rock Public Improvement District No. 1

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for Summit Rock Public Improvement District No. 1

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (PID) | Texas Taxing Unit | 2014-09-15 |

### 1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2015 Total Adopted Appropriation** | **$891,137 ($0.89M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$178,227 ($0.18M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$712,909 ($0.71M)** |
| **Year-Over-Year Appropriation Change** | **+1.92% vs. Prior Fiscal Year** |
| **Adopted FY 2015 Property Tax Rate** | **$0.16813 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$135,453 ($0.14M)** | **15.2%** |
| Debt Service & Bond Principal/Interest (I&S) | **$712,909 ($0.71M)** | **80.0%** |
| General Administration & Executive Operations | **$35,645 ($0.04M)** | **4.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$1.17M** | **$0.1506 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$1.14M** | **$0.1500 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$1.11M** | **$0.1500 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$1.09M** | **$0.1525 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$1.07M** | **$0.1558 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$1.05M** | **$0.1582 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$1.02M** | **$0.1611 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$1.00M** | **$0.1625 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.98M** | **$0.1635 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.95M** | **$0.1666 / $100** |

| | | |
|---|---|---|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.93M** | **$0.1668 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.91M** | **$0.1675 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.89M** | **$0.1681 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.87M** | **$0.1691 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.85M** | **$0.1691 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.82M** | **$0.1691 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.81M** | **$0.1698 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.79M** | **$0.1690 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.77M** | **$0.1688 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.75M** | **$0.1681 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.73M** | **$0.1686 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.72M** | **$0.1696 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.70M** | **$0.1695 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.68M** | **$0.1708 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.66M** | **$0.1713 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.64M** | **$0.1710 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.62M** | **$0.1701 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.61M** | **$0.1700 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for Summit Rock Public Improvement District No. 1 (Llano County) totaling $891,137. Certified 2014 Tax Year ad valorem property tax rate: $0.1681 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for Summit Rock Public Improvement District No. 1 (Llano County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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