HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #158 (HARRIS COUNT

FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #158

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #158

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2014-09-10

1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE

FY 2015 Total Adopted Appropriation	**$2,154,281 ($2.15M)**
General Fund (Maintenance & Operations / M&O)	**$846,563 ($0.85M)**
Debt Service Fund (Interest & Sinking / I&S)	**$757,452 ($0.76M)**
Enterprise & Utility Operations Fund	**$550,266 ($0.55M)**
Year-Over-Year Appropriation Change	**+2.88% vs. Prior Fiscal Year**
Adopted FY 2015 Property Tax Rate	**$0.449826 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$1,060,744 ($1.06M)**	**49.2%**
Debt Service & Bond Principal/Interest (I&S)	**$757,452 ($0.76M)**	**35.2%**
General Administration & Executive Operations	**$251,429 ($0.25M)**	**11.7%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$3.14M**	**$0.3578 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$3.03M**	**$0.3600 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$2.94M**	**$0.3540 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$2.86M**	**$0.3720 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$2.78M**	**$0.3900 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$2.69M**	**$0.4200 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.59M**	**$0.4238 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$2.51M**	**$0.4306 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$2.44M**	**$0.4331 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.38M**	**$0.4401 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.31M**	**$0.4436 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.24M**	**$0.4467 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.15M**	**$0.4498 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.09M**	**$0.4512 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.01M**	**$0.4494 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.94M**	**$0.4498 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.86M**	**$0.4525 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.81M**	**$0.4539 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.74M**	**$0.4539 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.69M**	**$0.4516 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.62M**	**$0.4493 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.58M**	**$0.4529 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.54M**	**$0.4557 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.49M**	**$0.4529 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.43M**	**$0.4570 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.38M**	**$0.4593 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.33M**	**$0.4579 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.28M**	**$0.4575 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #158 (Harris County) totaling $2,154,281. Certified 2014 Tax Year ad valorem property tax rate: $0.4498 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for Harris County Municipal Utility District #158 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://bli-tax.com/harris-county-mud-158/

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