# BEXAR COUNTY HOSPITAL DISTRICT (BEXAR COUNTY, TX)

## FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- Bexar County Hospital District

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for Bexar County Hospital District

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (HOSPITAL) | Texas Taxing Unit | 2014-09-09 |

### 1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2015 Total Adopted Appropriation** | **$60,562,936 ($60.56M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$59,677,439 ($59.68M)** |
| **Enterprise & Utility Operations Fund** | **$885,497 ($0.89M)** |
| **Year-Over-Year Appropriation Change** | **+2.81% vs. Prior Fiscal Year** |
| **Adopted FY 2015 Property Tax Rate** | **$0.294659 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Safety, Law Enforcement & Fire/EMS | **$743,818 ($0.74M)** | **1.2%** |
| Debt Service & Bond Principal/Interest (I&S) | **$59,677,439 ($59.68M)** | **98.5%** |
| General Administration & Executive Operations | **$141,680 ($0.14M)** | **0.2%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$88.92M** | **$0.2729 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$85.49M** | **$0.2762 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$82.84M** | **$0.2762 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$79.62M** | **$0.2798 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$77.40M** | **$0.2812 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$75.11M** | **$0.2854 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$72.90M** | **$0.2880 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$70.95M** | **$0.2897 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$68.45M** | **$0.2941 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$66.43M** | **$0.2967 / $100** |

| | | |
|---|---|---|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$64.66M** | **$0.2953 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$62.82M** | **$0.2961 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$60.56M** | **$0.2947 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$58.91M** | **$0.2944 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$57.11M** | **$0.2932 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$54.81M** | **$0.2914 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$53.35M** | **$0.2938 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$51.68M** | **$0.2955 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$50.29M** | **$0.2961 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$48.40M** | **$0.2988 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$47.16M** | **$0.2976 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$45.28M** | **$0.2973 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$43.58M** | **$0.2988 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$42.20M** | **$0.2982 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$41.12M** | **$0.3003 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$39.73M** | **$0.3015 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$38.66M** | **$0.3042 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$37.50M** | **$0.3039 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for Bexar County Hospital District (Bexar County) totaling $60,562,936. Certified 2014 Tax Year ad valorem property tax rate: $0.2947 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for Bexar County Hospital District (Bexar County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://universityhealth.com

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