# MIDLOTHIAN MUNICIPAL MANAGEMENT DISTRICT #3 (ELLIS COUNTY,

## FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- Midlothian Municipal Management District #3

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for Midlothian Municipal Management District #3

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (OTHER) | Texas Taxing Unit | 2014-09-04 |

### 1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2015 Total Adopted Appropriation** | **$476,447 ($0.48M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$250,691 ($0.25M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$225,756 ($0.23M)** |
| **Year-Over-Year Appropriation Change** | **+4.08% vs. Prior Fiscal Year** |
| **Adopted FY 2015 Property Tax Rate** | **$0.415394 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$190,525 ($0.19M)** | **40.0%** |
| Debt Service & Bond Principal/Interest (I&S) | **$225,756 ($0.23M)** | **47.4%** |
| General Administration & Executive Operations | **$50,138 ($0.05M)** | **10.5%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.71M** | **$0.3988 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.69M** | **$0.4000 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.66M** | **$0.4000 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.64M** | **$0.4000 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.62M** | **$0.4000 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.60M** | **$0.4000 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.59M** | **$0.4052 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.57M** | **$0.4105 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.55M** | **$0.4133 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.53M** | **$0.4166 / $100** |

| | | |
|---|---|---|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.51M** | **$0.4166 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.49M** | **$0.4146 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.48M** | **$0.4154 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.46M** | **$0.4150 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.44M** | **$0.4137 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.43M** | **$0.4117 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.41M** | **$0.4121 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.40M** | **$0.4158 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.38M** | **$0.4187 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.37M** | **$0.4179 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.36M** | **$0.4154 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.35M** | **$0.4137 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.34M** | **$0.4116 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.33M** | **$0.4141 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.32M** | **$0.4158 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.30M** | **$0.4149 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.30M** | **$0.4128 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.28M** | **$0.4112 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for Midlothian Municipal Management District #3 (Ellis County) totaling $476,447. Certified 2014 Tax Year ad valorem property tax rate: $0.4154 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for Midlothian Municipal Management District #3 (Ellis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://www.winsteadspecialdistricts.com/ellis-county/midlothian-municipal-management-district-

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