

**HARRIS COUNTY FRESH WATER SUPPLY DISTRICT #61 (HARRIS COU****FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- Harris County Fresh Water Supply District #61**

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Fresh Water Supply District #61

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2014-08-29             |

**1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2015 Total Adopted Appropriation           | <b>\$5,315,959 (\$5.32M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$1,328,990 (\$1.33M)                         |
| Debt Service Fund (Interest & Sinking / I&S)  | \$2,953,311 (\$2.95M)                         |
| Enterprise & Utility Operations Fund          | \$1,033,659 (\$1.03M)                         |
| Year-Over-Year Appropriation Change           | +2.63% vs. Prior Fiscal Year                  |
| Adopted FY 2015 Property Tax Rate             | <b>\$0.307799 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$1,804,473 (\$1.80M) | <b>33.9%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$2,953,311 (\$2.95M) | <b>55.6%</b>   |
| General Administration & Executive Operations | \$425,277 (\$0.43M)   | <b>8.0%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$7.87M             | <b>\$0.2574 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$7.67M             | <b>\$0.2600 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$7.43M             | <b>\$0.2600 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$7.22M             | <b>\$0.2600 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$6.97M             | <b>\$0.2800 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$6.75M             | <b>\$0.2900 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$6.57M             | <b>\$0.2941 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$6.34M             | <b>\$0.2996 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$6.15M             | <b>\$0.3044 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$5.93M | \$0.3060 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$5.70M | \$0.3057 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$5.52M | \$0.3063 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$5.32M | \$0.3078 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$5.18M | \$0.3063 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$5.05M | \$0.3078 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$4.85M | \$0.3090 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$4.66M | \$0.3072 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$4.51M | \$0.3075 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$4.35M | \$0.3093 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$4.19M | \$0.3118 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$4.03M | \$0.3146 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$3.92M | \$0.3159 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$3.79M | \$0.3187 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$3.65M | \$0.3184 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$3.51M | \$0.3212 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$3.42M | \$0.3203 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$3.31M | \$0.3187 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$3.18M | \$0.3171 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for Harris County Fresh Water Supply District #61 (Harris County) totaling \$5,315,959. Certified 2014 Tax Year ad valorem property tax rate: \$0.3078 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for Harris County Fresh Water Supply District #61 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://harriscountyfwsd61.org>

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