# HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #24 (HARRIS COUNTY

## FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #24

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #24

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2014-09-07 |

### 1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2015 Total Adopted Appropriation | $4,507,182 ($4.51M) |
| General Fund (Maintenance & Operations / M&O) | $1,866,328 ($1.87M) |
| Debt Service Fund (Interest & Sinking / I&S) | $1,427,741 ($1.43M) |
| Enterprise & Utility Operations Fund | $1,213,113 ($1.21M) |
| Year-Over-Year Appropriation Change | +3.92% vs. Prior Fiscal Year |
| Adopted FY 2015 Property Tax Rate | $0.450839 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $2,338,509 ($2.34M) | 51.9% |
| Debt Service & Bond Principal/Interest (I&S) | $1,427,741 ($1.43M) | 31.7% |
| General Administration & Executive Operations | $554,299 ($0.55M) | 12.3% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $6.60M | $0.3572 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $6.44M | $0.3530 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $6.24M | $0.3540 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $6.00M | $0.3840 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $5.85M | $0.4200 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $5.64M | $0.4320 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $5.45M | $0.4355 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $5.26M | $0.4389 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $5.08M | $0.4460 / $100 |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$4.93M** | **$0.4527 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$4.80M** | **$0.4527 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$4.64M** | **$0.4504 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$4.51M** | **$0.4508 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$4.34M** | **$0.4517 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$4.17M** | **$0.4499 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$4.03M** | **$0.4513 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$3.91M** | **$0.4522 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$3.76M** | **$0.4535 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$3.65M** | **$0.4567 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$3.51M** | **$0.4581 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$3.41M** | **$0.4576 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$3.31M** | **$0.4604 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$3.21M** | **$0.4613 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$3.09M** | **$0.4590 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$2.98M** | **$0.4613 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$2.87M** | **$0.4590 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$2.76M** | **$0.4604 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$2.69M** | **$0.4627 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #24 (Harris County) totaling $4,507,182. Certified 2014 Tax Year ad valorem property tax rate: $0.4508 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for Harris County Municipal Utility District #24 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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