

**CHALK HILL PUBLIC IMPROVEMENT DISTRICT NO. 2 (COLLIN COUNTY)****FY 2015 (2014-2015) Adopted District Operating & Debt Budget -- Chalk Hill Public Improvement District No. 2**

Official Fiscal Year 2015 Appropriation & Ad Valorem Tax Rate Schedule for Chalk Hill  
Public Improvement District No. 2

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (PID)      | Texas Taxing Unit | 2014-09-06             |

**1. CERTIFIED FY 2015 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2015 Total Adopted Appropriation           | <b>\$1,058,383 (\$1.06M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$211,677 (\$0.21M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$846,706 (\$0.85M)                           |
| Year-Over-Year Appropriation Change           | +2.93% vs. Prior Fiscal Year                  |
| Adopted FY 2015 Property Tax Rate             | <b>\$0.163855 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2015)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$160,874 (\$0.16M)  | <b>15.2%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$846,706 (\$0.85M)  | <b>80.0%</b>   |
| General Administration & Executive Operations | \$42,335 (\$0.04M)   | <b>4.0%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$1.41M             | <b>\$0.1495 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$1.40M             | <b>\$0.1500 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$1.35M             | <b>\$0.1500 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$1.32M             | <b>\$0.1525 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$1.29M             | <b>\$0.1550 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$1.26M             | <b>\$0.1576 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$1.22M             | <b>\$0.1587 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$1.20M             | <b>\$0.1616 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$1.17M             | <b>\$0.1622 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.14M             | <b>\$0.1634 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.11M | \$0.1629 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.09M | \$0.1639 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.06M | \$0.1639 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.03M | \$0.1637 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.00M | \$0.1640 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.98M | \$0.1645 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.96M | \$0.1637 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.95M | \$0.1650 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.92M | \$0.1642 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.90M | \$0.1653 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.88M | \$0.1647 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.86M | \$0.1638 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.84M | \$0.1629 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.81M | \$0.1632 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.80M | \$0.1637 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.78M | \$0.1630 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.76M | \$0.1633 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.74M | \$0.1643 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2015 (2014-2015) Adopted Operating & Debt Service Budget for Chalk Hill Public Improvement District No. 2 (Collin County) totaling \$1,058,383. Certified 2014 Tax Year ad valorem property tax rate: \$0.1639 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2015 budget and property tax rate for Chalk Hill Public Improvement District No. 2 (Collin County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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