

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #46 (HARRIS COUNTY**FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #46**

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #46

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2015-09-13

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	\$1,189,092 (\$1.19M)
General Fund (Maintenance & Operations / M&O)	\$528,485 (\$0.53M)
Debt Service Fund (Interest & Sinking / I&S)	\$317,091 (\$0.32M)
Enterprise & Utility Operations Fund	\$343,515 (\$0.34M)
Year-Over-Year Appropriation Change	+3.12% vs. Prior Fiscal Year
Adopted FY 2016 Property Tax Rate	\$0.377675 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$662,192 (\$0.66M)	55.7%
Debt Service & Bond Principal/Interest (I&S)	\$317,091 (\$0.32M)	26.7%
General Administration & Executive Operations	\$156,960 (\$0.16M)	13.2%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.68M	\$0.3190 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.63M	\$0.3200 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.58M	\$0.3200 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.53M	\$0.3260 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.48M	\$0.3370 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.43M	\$0.3590 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.38M	\$0.3640 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.34M	\$0.3691 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.30M	\$0.3713 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.26M	\$0.3754 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.22M	\$0.3777 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$1.19M	\$0.3777 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.15M	\$0.3807 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.12M	\$0.3815 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.09M	\$0.3849 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.06M	\$0.3872 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.03M	\$0.3853 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.00M	\$0.3845 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.96M	\$0.3830 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.93M	\$0.3826 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.89M	\$0.3841 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.87M	\$0.3833 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.83M	\$0.3814 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.81M	\$0.3810 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.78M	\$0.3807 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.75M	\$0.3829 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.72M	\$0.3849 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.70M	\$0.3833 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #46 (Harris County) totaling \$1,189,092. Certified 2015 Tax Year ad valorem property tax rate: \$0.3777 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Harris County Municipal Utility District #46 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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