

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #322 (HARRIS COUNT**FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #322**

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #322

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2015-09-09

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	\$2,072,828 (\$2.07M)
General Fund (Maintenance & Operations / M&O)	\$1,256,260 (\$1.26M)
Enterprise & Utility Operations Fund	\$816,569 (\$0.82M)
Year-Over-Year Appropriation Change	+2.80% vs. Prior Fiscal Year
Adopted FY 2016 Property Tax Rate	\$0.491989 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$1,574,093 (\$1.57M)	75.9%
General Administration & Executive Operations	\$373,109 (\$0.37M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$3.04M	\$0.3419 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$2.97M	\$0.3450 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$2.87M	\$0.3500 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$2.76M	\$0.3800 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$2.66M	\$0.4300 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$2.56M	\$0.4700 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$2.48M	\$0.4752 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$2.39M	\$0.4818 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$2.30M	\$0.4881 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$2.21M	\$0.4920 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$2.14M	\$0.4910 / \$100

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$2.07M	\$0.4920 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$2.02M	\$0.4964 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.96M	\$0.4964 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.89M	\$0.4994 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.83M	\$0.4979 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.78M	\$0.4989 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.73M	\$0.4964 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.66M	\$0.4974 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.61M	\$0.4954 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.54M	\$0.4964 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.49M	\$0.4989 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.43M	\$0.4964 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.39M	\$0.4999 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.35M	\$0.5039 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.30M	\$0.5074 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.26M	\$0.5043 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.23M	\$0.5074 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #322 (Harris County) totaling \$2,072,828. Certified 2015 Tax Year ad valorem property tax rate: \$0.4920 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Harris County Municipal Utility District #322 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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