PARKER COUNTY EMERGENCY SERVICES DISTRICT #3 (PARKER COU

FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Parker County Emergency Services District #3

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Parker County Emergency Services District #3

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2015-09-10

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	**$2,626,298 ($2.63M)**
General Fund (Maintenance & Operations / M&O)	**$2,626,298 ($2.63M)**
Year-Over-Year Appropriation Change	**+2.13% vs. Prior Fiscal Year**
Adopted FY 2016 Property Tax Rate	**$0.10385 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$2,258,616 ($2.26M)**	**86.0%**
General Administration & Executive Operations	**$367,682 ($0.37M)**	**14.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$3.41M**	**$0.0993 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$3.35M**	**$0.1000 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$3.25M**	**$0.1000 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$3.19M**	**$0.1000 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$3.10M**	**$0.1000 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$3.03M**	**$0.1000 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.94M**	**$0.1004 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$2.89M**	**$0.1011 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$2.83M**	**$0.1020 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.76M**	**$0.1037 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.70M**	**$0.1036 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.63M**	**$0.1038 / $100**

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.57M**	**$0.1038 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.52M**	**$0.1033 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.46M**	**$0.1027 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.38M**	**$0.1027 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.33M**	**$0.1033 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.26M**	**$0.1035 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.21M**	**$0.1044 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.14M**	**$0.1047 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.09M**	**$0.1055 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.04M**	**$0.1053 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$2.00M**	**$0.1051 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.95M**	**$0.1059 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.89M**	**$0.1061 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.83M**	**$0.1058 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.79M**	**$0.1067 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.74M**	**$0.1073 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Parker County Emergency Services District #3 (Parker County) totaling $2,626,298. Certified 2015 Tax Year ad valorem property tax rate: $0.1039 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Parker County Emergency Services District #3 (Parker County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://esd3.org

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