

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #18 (HARRIS COUNTY**FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #18**

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #18

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2015-09-12

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	\$1,734,735 (\$1.73M)
General Fund (Maintenance & Operations / M&O)	\$1,051,354 (\$1.05M)
Enterprise & Utility Operations Fund	\$683,380 (\$0.68M)
Year-Over-Year Appropriation Change	+3.61% vs. Prior Fiscal Year
Adopted FY 2016 Property Tax Rate	\$0.374448 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$1,317,347 (\$1.32M)	75.9%
General Administration & Executive Operations	\$312,252 (\$0.31M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$2.47M	\$0.3057 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$2.38M	\$0.3075 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$2.31M	\$0.3100 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$2.25M	\$0.3218 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$2.19M	\$0.3318 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$2.12M	\$0.3560 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$2.05M	\$0.3628 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.99M	\$0.3660 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.93M	\$0.3697 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.85M	\$0.3771 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.79M	\$0.3752 / \$100

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$1.73M	\$0.3744 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.67M	\$0.3767 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.61M	\$0.3767 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.54M	\$0.3797 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.49M	\$0.3778 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.44M	\$0.3786 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.40M	\$0.3763 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.36M	\$0.3759 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.32M	\$0.3763 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.28M	\$0.3752 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.25M	\$0.3744 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.21M	\$0.3778 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.16M	\$0.3755 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.13M	\$0.3778 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.10M	\$0.3789 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.06M	\$0.3778 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.02M	\$0.3797 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #18 (Harris County) totaling \$1,734,735. Certified 2015 Tax Year ad valorem property tax rate: \$0.3744 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Harris County Municipal Utility District #18 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcmud18.com>

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