FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Harris County Emergency Services District #13

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Emergency Services District #13

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2015-09-07

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	**$15,728,500 ($15.73M)**
General Fund (Maintenance & Operations / M&O)	**$15,063,210 ($15.06M)**
Debt Service Fund (Interest & Sinking / I&S)	**$665,290 ($0.67M)**
Year-Over-Year Appropriation Change	**+2.19% vs. Prior Fiscal Year**
Adopted FY 2016 Property Tax Rate	**$0.101596 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$12,954,361 ($12.95M)**	**82.4%**
Debt Service & Bond Principal/Interest (I&S)	**$665,290 ($0.67M)**	**4.2%**
General Administration & Executive Operations	**$2,108,849 ($2.11M)**	**13.4%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$20.37M**	**$0.0983 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$20.00M**	**$0.1000 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$19.38M**	**$0.0933 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$18.97M**	**$0.0919 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$18.55M**	**$0.0919 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$18.07M**	**$0.0980 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$17.69M**	**$0.1001 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$17.25M**	**$0.1007 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$16.76M**	**$0.1011 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$16.41M**	**$0.1020 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$16.09M**	**$0.1014 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$15.73M**	**$0.1016 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$15.39M**	**$0.1013 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$15.05M**	**$0.1019 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$14.62M**	**$0.1024 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$14.31M**	**$0.1031 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$13.87M**	**$0.1027 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$13.46M**	**$0.1029 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$13.17M**	**$0.1032 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$12.93M**	**$0.1033 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$12.64M**	**$0.1031 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$12.41M**	**$0.1041 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$12.09M**	**$0.1046 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$11.74M**	**$0.1053 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$11.51M**	**$0.1052 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$11.20M**	**$0.1048 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$10.91M**	**$0.1046 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$10.65M**	**$0.1053 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Harris County Emergency Services District #13 (Harris County) totaling $15,728,500. Certified 2015 Tax Year ad valorem property tax rate: $0.1016 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Harris County Emergency Services District #13 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.hcesd13.org

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