CINCO MUNICIPAL UTILITY DISTRICT #5 (FORT BEND COUNTY, TX)

FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Cinco Municipal Utility District #5

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Cinco Municipal Utility District #5

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2015-09-07

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	$994,204 ($0.99M)
General Fund (Maintenance & Operations / M&O)	$478,311 ($0.48M)
Debt Service Fund (Interest & Sinking / I&S)	$204,990 ($0.20M)
Enterprise & Utility Operations Fund	$310,902 ($0.31M)
Year-Over-Year Appropriation Change	+3.37% vs. Prior Fiscal Year
Adopted FY 2016 Property Tax Rate	$0.435293 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$599,324 ($0.60M)	60.3%
Debt Service & Bond Principal/Interest (I&S)	$204,990 ($0.20M)	20.6%
General Administration & Executive Operations	$142,058 ($0.14M)	14.3%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$1.44M	$0.3009 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$1.38M	$0.3000 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$1.34M	$0.3100 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.30M	$0.3550 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.26M	$0.3950 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.22M	$0.4200 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.17M	$0.4250 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.14M	$0.4306 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$1.11M	$0.4353 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.06M**	**$0.4370 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.02M**	**$0.4375 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.99M**	**$0.4353 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.96M**	**$0.4353 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.94M**	**$0.4327 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.91M**	**$0.4340 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.88M**	**$0.4375 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.86M**	**$0.4405 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.83M**	**$0.4405 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.80M**	**$0.4405 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.77M**	**$0.4379 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.75M**	**$0.4409 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.72M**	**$0.4409 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.69M**	**$0.4396 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.66M**	**$0.4436 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.64M**	**$0.4476 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.62M**	**$0.4516 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.61M**	**$0.4507 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.59M**	**$0.4529 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Cinco Municipal Utility District #5 (Fort Bend County) totaling $994,204. Certified 2015 Tax Year ad valorem property tax rate: $0.4353 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Cinco Municipal Utility District #5 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://www.cincomud5.org`

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