HARRIS COUNTY FRESH WATER SUPPLY DISTRICT #61 (HARRIS COU

FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Harris County Fresh Water Supply District #61

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Fresh Water Supply District #61

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2015-08-29

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	$5,517,434 ($5.52M)
General Fund (Maintenance & Operations / M&O)	$1,379,358 ($1.38M)
Debt Service Fund (Interest & Sinking / I&S)	$3,065,241 ($3.07M)
Enterprise & Utility Operations Fund	$1,072,834 ($1.07M)
Year-Over-Year Appropriation Change	+3.79% vs. Prior Fiscal Year
Adopted FY 2016 Property Tax Rate	$0.306268 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,872,862 ($1.87M)	33.9%
Debt Service & Bond Principal/Interest (I&S)	$3,065,241 ($3.07M)	55.6%
General Administration & Executive Operations	$441,395 ($0.44M)	8.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$7.87M	$0.2574 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$7.67M	$0.2600 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$7.43M	$0.2600 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$7.22M	$0.2600 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$6.97M	$0.2800 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$6.75M	$0.2900 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$6.57M	$0.2941 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$6.34M	$0.2996 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$6.15M	$0.3044 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$5.93M**	**$0.3060 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$5.70M**	**$0.3057 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$5.52M**	**$0.3063 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$5.32M**	**$0.3078 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$5.18M**	**$0.3063 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$5.05M**	**$0.3078 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$4.85M**	**$0.3090 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$4.66M**	**$0.3072 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$4.51M**	**$0.3075 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$4.35M**	**$0.3093 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$4.19M**	**$0.3118 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$4.03M**	**$0.3146 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$3.92M**	**$0.3159 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$3.79M**	**$0.3187 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$3.65M**	**$0.3184 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$3.51M**	**$0.3212 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$3.42M**	**$0.3203 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$3.31M**	**$0.3187 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$3.18M**	**$0.3171 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Harris County Fresh Water Supply District #61 (Harris County) totaling $5,517,434. Certified 2015 Tax Year ad valorem property tax rate: $0.3063 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Harris County Fresh Water Supply District #61 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://harriscountyfwsd61.org

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