PANOLA COUNTY EMERGENCY SERVICES DISTRICT #1 (PANOLA COU

FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Panola County Emergency Services District #1

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Panola County Emergency Services District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2015-09-05

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	**$8,776,145 ($8.78M)**
General Fund (Maintenance & Operations / M&O)	**$8,074,053 ($8.07M)**
Debt Service Fund (Interest & Sinking / I&S)	**$702,092 ($0.70M)**
Year-Over-Year Appropriation Change	**+3.15% vs. Prior Fiscal Year**
Adopted FY 2016 Property Tax Rate	**$0.327717 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$6,845,393 ($6.85M)**	**78.0%**
Public Works, Roads & Infrastructure	**$351,046 ($0.35M)**	**4.0%**
Debt Service & Bond Principal/Interest (I&S)	**$702,092 ($0.70M)**	**8.0%**
General Administration & Executive Operations	**$877,614 ($0.88M)**	**10.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$12.58M**	**$0.2955 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$12.04M**	**$0.3000 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$11.55M**	**$0.3000 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$11.22M**	**$0.3033 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$10.91M**	**$0.3066 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$10.63M**	**$0.3097 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$10.24M**	**$0.3153 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$9.97M**	**$0.3169 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$9.71M**	**$0.3232 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$9.41M**	**$0.3271 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$9.09M**	**$0.3261 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$8.78M**	**$0.3277 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$8.51M**	**$0.3267 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$8.29M**	**$0.3264 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$7.96M**	**$0.3293 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$7.76M**	**$0.3317 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$7.55M**	**$0.3303 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$7.28M**	**$0.3313 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$7.06M**	**$0.3340 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$6.78M**	**$0.3326 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$6.54M**	**$0.3316 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$6.32M**	**$0.3340 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$6.11M**	**$0.3336 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$5.92M**	**$0.3366 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$5.71M**	**$0.3356 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$5.48M**	**$0.3356 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$5.32M**	**$0.3380 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$5.11M**	**$0.3393 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Panola County Emergency Services District #1 (Panola County) totaling $8,776,145. Certified 2015 Tax Year ad valorem property tax rate: $0.3277 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Panola County Emergency Services District #1 (Panola County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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