UPPER COLORADO RIVER AUTHORITY (TOM GREEN COUNTY, TX)

FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Upper Colorado River Authority

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Upper Colorado River Authority

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2015-09-05

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	**$136,194 ($0.14M)**
Enterprise & Utility Operations Fund	**$136,194 ($0.14M)**
Year-Over-Year Appropriation Change	**+2.99% vs. Prior Fiscal Year**
Adopted FY 2016 Property Tax Rate	**$0.344743 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$111,679 ($0.11M)**	**82.0%**
General Administration & Executive Operations	**$24,515 ($0.02M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.19M**	**$0.3149 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.18M**	**$0.3200 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.18M**	**$0.3200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.17M**	**$0.3245 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.17M**	**$0.3264 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.16M**	**$0.3307 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.16M**	**$0.3336 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.15M**	**$0.3387 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.15M**	**$0.3444 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.14M**	**$0.3465 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.14M**	**$0.3465 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.14M**	**$0.3447 / $100**

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.13M**	**$0.3451 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.13M**	**$0.3468 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.12M**	**$0.3485 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.12M**	**$0.3489 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.11M**	**$0.3517 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.11M**	**$0.3499 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.11M**	**$0.3510 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.10M**	**$0.3534 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.10M**	**$0.3517 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.10M**	**$0.3545 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.09M**	**$0.3573 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.09M**	**$0.3566 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.09M**	**$0.3562 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.09M**	**$0.3577 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.08M**	**$0.3559 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.08M**	**$0.3587 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Upper Colorado River Authority (Tom Green County) totaling $136,194. Certified 2015 Tax Year ad valorem property tax rate: $0.3447 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Upper Colorado River Authority (Tom Green County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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