

**FORNEY MUNICIPAL MANAGEMENT DISTRICT #1 (KAUFMAN COUNTY)****FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Forney  
Municipal Management District #1**

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Forney  
Municipal Management District #1

|                               |                          |                        |
|-------------------------------|--------------------------|------------------------|
| JURISDICTION CLASSIFICATION   | POPULATION SERVED        | ADOPTION / FILING DATE |
| <b>SPECIAL_DISTRICT (MUD)</b> | <b>Texas Taxing Unit</b> | <b>2015-09-01</b>      |

**1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE**

|                                                              |                                              |
|--------------------------------------------------------------|----------------------------------------------|
| <b>FY 2016 Total Adopted Appropriation</b>                   | <b>\$210,329 (\$0.21M)</b>                   |
| <b>General Fund (Maintenance &amp; Operations / M&amp;O)</b> | <b>\$76,699 (\$0.08M)</b>                    |
| <b>Enterprise &amp; Utility Operations Fund</b>              | <b>\$133,630 (\$0.13M)</b>                   |
| <b>Year-Over-Year Appropriation Change</b>                   | <b>+3.65% vs. Prior Fiscal Year</b>          |
| <b>Adopted FY 2016 Property Tax Rate</b>                     | <b>\$0.38427 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT       | SHARE OF TOTAL |
|-----------------------------------------------|----------------------------|----------------|
| Public Works, Roads & Infrastructure          | <b>\$164,800 (\$0.16M)</b> | <b>78.4%</b>   |
| General Administration & Executive Operations | <b>\$37,859 (\$0.04M)</b>  | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$0.30M</b>      | <b>\$0.3521 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$0.29M</b>      | <b>\$0.3500 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$0.28M</b>      | <b>\$0.3500 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$0.27M</b>      | <b>\$0.3535 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$0.27M</b>      | <b>\$0.3574 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$0.26M</b>      | <b>\$0.3610 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$0.25M</b>      | <b>\$0.3675 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$0.24M</b>      | <b>\$0.3689 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$0.23M</b>      | <b>\$0.3759 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$0.23M</b>      | <b>\$0.3778 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | <b>\$0.22M</b>      | <b>\$0.3812 / \$100</b> |

**Forney Municipal Management District #1 -- FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Forney Municipal**

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.21M | \$0.3843 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.20M | \$0.3854 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.20M | \$0.3885 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.19M | \$0.3873 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.18M | \$0.3870 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.18M | \$0.3897 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.17M | \$0.3877 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.16M | \$0.3912 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.16M | \$0.3916 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.15M | \$0.3928 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.15M | \$0.3959 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.14M | \$0.3955 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.14M | \$0.3951 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.13M | \$0.3987 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.13M | \$0.4003 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.12M | \$0.3999 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.12M | \$0.3991 / \$100 |

**4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES**

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Forney Municipal Management District #1 (Kaufman County) totaling \$210,329. Certified 2015 Tax Year ad valorem property tax rate: \$0.3843 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Forney Municipal Management District #1 (Kaufman County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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