LIBERTY COUNTY MUNICIPAL UTILITY DISTRICT #1 (LIBERTY COUNTY

FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Liberty County Municipal Utility District #1

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Liberty County Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2015-09-04

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	$895,924 ($0.90M)
General Fund (Maintenance & Operations / M&O)	$542,984 ($0.54M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Enterprise & Utility Operations Fund	$352,939 ($0.35M)
Year-Over-Year Appropriation Change	+3.40% vs. Prior Fiscal Year
Adopted FY 2016 Property Tax Rate	$0.375248 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$680,359 ($0.68M)	75.9%
Debt Service & Bond Principal/Interest (I&S)	$0 ($0.00M)	0.0%
General Administration & Executive Operations	$161,266 ($0.16M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$1.29M	$0.3479 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$1.24M	$0.3500 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$1.21M	$0.3500 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.16M	$0.3500 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.12M	$0.3524 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.09M	$0.3570 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.05M	$0.3592 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.01M	$0.3606 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$0.99M	$0.3642 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.96M**	**$0.3693 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.92M**	**$0.3726 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.90M**	**$0.3752 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.87M**	**$0.3782 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.84M**	**$0.3771 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.82M**	**$0.3767 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.79M**	**$0.3782 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.76M**	**$0.3764 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.74M**	**$0.3760 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.71M**	**$0.3745 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.68M**	**$0.3734 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.66M**	**$0.3737 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.64M**	**$0.3760 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.63M**	**$0.3760 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.60M**	**$0.3756 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.58M**	**$0.3767 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.56M**	**$0.3763 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.54M**	**$0.3771 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.52M**	**$0.3790 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Liberty County Municipal Utility District #1 (Liberty County) totaling $895,924. Certified 2015 Tax Year ad valorem property tax rate: $0.3752 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Liberty County Municipal Utility District #1 (Liberty County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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