

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #188 (HARRIS COUNTY)****FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #188**

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #188

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2015-09-09             |

**1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2016 Total Adopted Appropriation           | <b>\$1,928,507 (\$1.93M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$600,313 (\$0.60M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$937,990 (\$0.94M)                           |
| Enterprise & Utility Operations Fund          | \$390,204 (\$0.39M)                           |
| Year-Over-Year Appropriation Change           | +3.51% vs. Prior Fiscal Year                  |
| Adopted FY 2016 Property Tax Rate             | <b>\$0.370035 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$752,193 (\$0.75M)  | <b>39.0%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$937,990 (\$0.94M)  | <b>48.6%</b>   |
| General Administration & Executive Operations | \$178,293 (\$0.18M)  | <b>9.2%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$2.81M</b>      | <b>\$0.4112 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$2.71M</b>      | <b>\$0.4100 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$2.63M</b>      | <b>\$0.4100 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$2.53M</b>      | <b>\$0.3500 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$2.45M</b>      | <b>\$0.3500 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$2.38M</b>      | <b>\$0.3500 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$2.29M</b>      | <b>\$0.3549 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$2.22M</b>      | <b>\$0.3588 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$2.13M</b>      | <b>\$0.3606 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$2.05M | \$0.3667 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.98M | \$0.3689 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.93M | \$0.3700 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.86M | \$0.3689 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.80M | \$0.3686 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.73M | \$0.3671 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.67M | \$0.3700 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.61M | \$0.3715 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.56M | \$0.3704 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.50M | \$0.3722 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.45M | \$0.3741 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.40M | \$0.3752 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.36M | \$0.3767 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.31M | \$0.3775 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.26M | \$0.3794 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.22M | \$0.3828 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.18M | \$0.3858 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.13M | \$0.3851 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.09M | \$0.3851 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #188 (Harris County) totaling \$1,928,507. Certified 2015 Tax Year ad valorem property tax rate: \$0.3700 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Harris County Municipal Utility District #188 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://districtdirectory.org/harris-county/harris-county-municipal-utility-district-no-188/>

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