

**WILLIAMSON TRAVIS MUD NO. 1 (WILLIAMSON COUNTY, TX)****FY 2016 (2015-2016) Adopted District Operating & Debt Budget --  
Williamson Travis MUD No. 1**

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Williamson  
Travis MUD No. 1

|                               |                          |                        |
|-------------------------------|--------------------------|------------------------|
| JURISDICTION CLASSIFICATION   | POPULATION SERVED        | ADOPTION / FILING DATE |
| <b>SPECIAL_DISTRICT (MUD)</b> | <b>Texas Taxing Unit</b> | <b>2015-08-31</b>      |

**1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE**

|                                                              |                                              |
|--------------------------------------------------------------|----------------------------------------------|
| <b>FY 2016 Total Adopted Appropriation</b>                   | <b>\$3,056,748 (\$3.06M)</b>                 |
| <b>General Fund (Maintenance &amp; Operations / M&amp;O)</b> | <b>\$1,852,574 (\$1.85M)</b>                 |
| <b>Enterprise &amp; Utility Operations Fund</b>              | <b>\$1,204,173 (\$1.20M)</b>                 |
| <b>Year-Over-Year Appropriation Change</b>                   | <b>+3.95% vs. Prior Fiscal Year</b>          |
| <b>Adopted FY 2016 Property Tax Rate</b>                     | <b>\$0.34276 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$2,321,276 (\$2.32M) | 75.9%          |
| General Administration & Executive Operations | \$550,215 (\$0.55M)   | 18.0%          |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$4.43M             | \$0.2734 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$4.28M             | \$0.2734 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$4.15M             | \$0.2733 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$3.99M             | \$0.2881 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$3.86M             | \$0.3018 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$3.75M             | \$0.3291 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$3.62M             | \$0.3311 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$3.50M             | \$0.3344 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$3.36M             | \$0.3367 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$3.28M             | \$0.3438 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$3.18M             | \$0.3448 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$3.06M | \$0.3428 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$2.94M | \$0.3431 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$2.84M | \$0.3438 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$2.75M | \$0.3428 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$2.66M | \$0.3428 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$2.58M | \$0.3407 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$2.49M | \$0.3400 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$2.42M | \$0.3400 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$2.36M | \$0.3397 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$2.28M | \$0.3380 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$2.21M | \$0.3397 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$2.16M | \$0.3397 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$2.07M | \$0.3387 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.99M | \$0.3417 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.92M | \$0.3441 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.86M | \$0.3468 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.81M | \$0.3489 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Williamson Travis MUD No. 1 (Williamson County) totaling \$3,056,748. Certified 2015 Tax Year ad valorem property tax rate: \$0.3428 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Williamson Travis MUD No. 1 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.wtcmud1.org>

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