# NORTHWEST HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #20 (HA

## FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Northwest Harris County Municipal Utility District #20

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Northwest Harris County Municipal Utility District #20

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2015-09-05 |

### 1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2016 Total Adopted Appropriation** | **$889,184 ($0.89M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$538,899 ($0.54M)** |
| **Enterprise & Utility Operations Fund** | **$350,285 ($0.35M)** |
| **Year-Over-Year Appropriation Change** | **+2.38% vs. Prior Fiscal Year** |
| **Adopted FY 2016 Property Tax Rate** | **$0.250457 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$675,241 ($0.68M)** | **75.9%** |
| General Administration & Executive Operations | **$160,053 ($0.16M)** | **18.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$1.21M** | **$0.1895 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$1.17M** | **$0.1906 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$1.13M** | **$0.1861 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$1.10M** | **$0.1971 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$1.07M** | **$0.2114 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$1.04M** | **$0.2407 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$1.01M** | **$0.2441 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.99M** | **$0.2475 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.96M** | **$0.2490 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.94M** | **$0.2507 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.92M** | **$0.2492 / $100** |

| | | |
|---|---|---|
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.89M** | **$0.2505 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.87M** | **$0.2517 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.85M** | **$0.2522 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.83M** | **$0.2545 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.81M** | **$0.2568 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.79M** | **$0.2573 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.77M** | **$0.2588 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.75M** | **$0.2578 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.73M** | **$0.2593 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.71M** | **$0.2578 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.70M** | **$0.2578 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.68M** | **$0.2596 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.66M** | **$0.2619 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.65M** | **$0.2619 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.64M** | **$0.2643 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.62M** | **$0.2667 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.61M** | **$0.2659 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Northwest Harris County Municipal Utility District #20 (Harris County) totaling $889,184. Certified 2015 Tax Year ad valorem property tax rate: $0.2505 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Northwest Harris County Municipal Utility District #20 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://www.nwhcmud20.org

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