JEFFERSON COUNTY EMERGENCY SERVICES DISTRICT NO. 5 (JEFFE

FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Jefferson County Emergency Services District No. 5

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Jefferson County Emergency Services District No. 5

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2015-09-11

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	**$352,273 ($0.35M)**
General Fund (Maintenance & Operations / M&O)	**$352,273 ($0.35M)**
Year-Over-Year Appropriation Change	**+2.58% vs. Prior Fiscal Year**
Adopted FY 2016 Property Tax Rate	**$0.106993 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$302,955 ($0.30M)**	**86.0%**
General Administration & Executive Operations	**$49,318 ($0.05M)**	**14.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.46M**	**$0.0989 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.45M**	**$0.0991 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.44M**	**$0.1000 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.43M**	**$0.1007 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.42M**	**$0.1015 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.41M**	**$0.1023 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.39M**	**$0.1032 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.39M**	**$0.1051 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.38M**	**$0.1065 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.37M**	**$0.1073 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.36M**	**$0.1069 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.35M**	**$0.1070 / $100**

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.34M**	**$0.1067 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.34M**	**$0.1068 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.33M**	**$0.1061 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.32M**	**$0.1070 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.31M**	**$0.1077 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.31M**	**$0.1078 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.30M**	**$0.1088 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.29M**	**$0.1089 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.29M**	**$0.1090 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.28M**	**$0.1090 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.27M**	**$0.1085 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.26M**	**$0.1091 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.26M**	**$0.1094 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.25M**	**$0.1098 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.25M**	**$0.1099 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.24M**	**$0.1095 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Jefferson County Emergency Services District No. 5 (Jefferson County) totaling $352,273. Certified 2015 Tax Year ad valorem property tax rate: $0.1070 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Jefferson County Emergency Services District No. 5 (Jefferson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.jcesd5.com

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