HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #104 (HARRIS COUNT

FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #104

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #104

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2015-08-29

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	**$1,451,666 ($1.45M)**
General Fund (Maintenance & Operations / M&O)	**$505,210 ($0.51M)**
Debt Service Fund (Interest & Sinking / I&S)	**$618,070 ($0.62M)**
Enterprise & Utility Operations Fund	**$328,386 ($0.33M)**
Year-Over-Year Appropriation Change	**+3.64% vs. Prior Fiscal Year**
Adopted FY 2016 Property Tax Rate	**$0.429608 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$633,028 ($0.63M)**	**43.6%**
Debt Service & Bond Principal/Interest (I&S)	**$618,070 ($0.62M)**	**42.6%**
General Administration & Executive Operations	**$150,047 ($0.15M)**	**10.3%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$2.13M**	**$0.3305 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.06M**	**$0.3335 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.99M**	**$0.3340 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.92M**	**$0.3500 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.85M**	**$0.3900 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.79M**	**$0.4100 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.73M**	**$0.4133 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.67M**	**$0.4170 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.62M**	**$0.4241 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.56M**	**$0.4288 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.50M**	**$0.4305 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.45M**	**$0.4296 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.40M**	**$0.4270 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.35M**	**$0.4304 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.32M**	**$0.4343 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.28M**	**$0.4356 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.24M**	**$0.4395 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.19M**	**$0.4431 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.14M**	**$0.4408 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.10M**	**$0.4404 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.06M**	**$0.4408 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.02M**	**$0.4413 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.99M**	**$0.4408 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.96M**	**$0.4386 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.93M**	**$0.4373 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.91M**	**$0.4391 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.88M**	**$0.4417 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.85M**	**$0.4421 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #104 (Harris County) totaling $1,451,666. Certified 2015 Tax Year ad valorem property tax rate: $0.4296 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Harris County Municipal Utility District #104 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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