CY-CHAMP PUBLIC UTILITY DISTRICT (HARRIS COUNTY, TX)

FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Cy-Champ Public Utility District

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Cy-Champ Public Utility District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2015-09-07

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	$3,250,531 ($3.25M)
General Fund (Maintenance & Operations / M&O)	$1,304,331 ($1.30M)
Debt Service Fund (Interest & Sinking / I&S)	$1,098,384 ($1.10M)
Enterprise & Utility Operations Fund	$847,815 ($0.85M)
Year-Over-Year Appropriation Change	+2.94% vs. Prior Fiscal Year
Adopted FY 2016 Property Tax Rate	$0.375903 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,634,327 ($1.63M)	50.3%
Debt Service & Bond Principal/Interest (I&S)	$1,098,384 ($1.10M)	33.8%
General Administration & Executive Operations	$387,386 ($0.39M)	11.9%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$4.68M	$0.3468 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$4.56M	$0.3500 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$4.42M	$0.3500 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$4.27M	$0.3500 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$4.15M	$0.3500 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$4.02M	$0.3559 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$3.88M	$0.3606 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$3.75M	$0.3674 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$3.65M	$0.3715 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$3.51M**	**$0.3774 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$3.38M**	**$0.3755 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$3.25M**	**$0.3759 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$3.16M**	**$0.3778 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$3.04M**	**$0.3812 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.94M**	**$0.3835 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.85M**	**$0.3862 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.76M**	**$0.3869 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.66M**	**$0.3865 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.59M**	**$0.3862 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.52M**	**$0.3850 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.44M**	**$0.3835 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.35M**	**$0.3815 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$2.27M**	**$0.3804 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$2.19M**	**$0.3793 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$2.11M**	**$0.3774 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$2.05M**	**$0.3758 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.98M**	**$0.3743 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.91M**	**$0.3732 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Cy-Champ Public Utility District (Harris County) totaling $3,250,531. Certified 2015 Tax Year ad valorem property tax rate: $0.3759 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Cy-Champ Public Utility District (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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