

**HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #132****FY 2016 (2015-2016) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #132**

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Water Control and Improvement District #132

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2015-08-29             |

**1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2016 Total Adopted Appropriation           | <b>\$644,592 (\$0.64M)</b>                    |
| General Fund (Maintenance & Operations / M&O) | \$271,271 (\$0.27M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$196,995 (\$0.20M)                           |
| Enterprise & Utility Operations Fund          | \$176,326 (\$0.18M)                           |
| Year-Over-Year Appropriation Change           | +3.18% vs. Prior Fiscal Year                  |
| Adopted FY 2016 Property Tax Rate             | <b>\$0.351309 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$339,903 (\$0.34M)  | <b>52.7%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$196,995 (\$0.20M)  | <b>30.6%</b>   |
| General Administration & Executive Operations | \$80,568 (\$0.08M)   | <b>12.5%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.92M             | <b>\$0.2912 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.89M             | <b>\$0.2900 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.86M             | <b>\$0.2900 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.84M             | <b>\$0.2900 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.81M             | <b>\$0.3000 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.78M             | <b>\$0.3300 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.76M             | <b>\$0.3317 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.73M             | <b>\$0.3373 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.71M             | <b>\$0.3417 / \$100</b> |

## Harris County Water Control and Improvement District #132 -- FY 2016 (2015-2016) Adopted District Operating & Debt Budget --

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.69M | \$0.3475 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.67M | \$0.3506 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.64M | \$0.3513 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.62M | \$0.3503 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.61M | \$0.3482 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.59M | \$0.3488 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.57M | \$0.3482 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.56M | \$0.3488 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.54M | \$0.3499 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.52M | \$0.3520 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.50M | \$0.3545 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.49M | \$0.3548 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.47M | \$0.3569 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.45M | \$0.3573 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.44M | \$0.3598 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.43M | \$0.3609 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.42M | \$0.3634 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.40M | \$0.3623 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.39M | \$0.3620 / \$100 |

### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #132 (Harris County) totaling \$644,592. Certified 2015 Tax Year ad valorem property tax rate: \$0.3513 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for Harris County Water Control and Improvement District #132 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcwcid132.com>

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