CITY OF DECATUR (WISE COUNTY, TX)

FY 2016 (2015-2016) Adopted Municipal Budget -- City of Decatur

Official Fiscal Year 2016 Appropriation & Ad Valorem Tax Rate Schedule for City of Decatur

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
CITY	8,266 residents	2015-09-01

1. CERTIFIED FY 2016 APPROPRIATION & TAX RATE SCHEDULE

FY 2016 Total Adopted Appropriation	**$16,820,710 ($16.82M)**
General Fund (Maintenance & Operations / M&O)	**$9,019,087 ($9.02M)**
Debt Service Fund (Interest & Sinking / I&S)	**$3,124,102 ($3.12M)**
Capital Projects & Infrastructure Fund	**$971,455 ($0.97M)**
Enterprise & Utility Operations Fund	**$3,315,953 ($3.32M)**
Adopted Per-Capita Expenditure Burden	**$2,035 per resident**
Year-Over-Year Appropriation Change	**+5.65% vs. Prior Fiscal Year**
Adopted FY 2016 Property Tax Rate	**$0.621064 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2016)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$4,599,734 ($4.60M)**	**27.3%**
Public Works, Roads & Infrastructure	**$4,139,569 ($4.14M)**	**24.6%**
Debt Service & Bond Principal/Interest (I&S)	**$3,124,102 ($3.12M)**	**18.6%**
Parks, Recreation & Community Services	**$811,718 ($0.81M)**	**4.8%**
General Administration & Executive Operations	**$1,623,436 ($1.62M)**	**9.7%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted Municipal Budg)	**$27.67M ($3,348/cap)**	**$0.6203 / $100**
FY 2026 (FY 2026 Adopted Municipal Budget (Ord. 202)	**$26.99M ($3,265/cap)**	**$0.5657 / $100**
FY 2025 (FY 2025 Adopted Municipal Budget -- City of)	**$25.67M ($3,105/cap)**	**$0.5776 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted Municipal Budg)	**$24.45M ($2,958/cap)**	**$0.5812 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted Municipal Budg)	**$23.45M ($2,837/cap)**	**$0.6453 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted Municipal Budg)	**$22.24M ($2,691/cap)**	**$0.5817 / $100**

FY 2021 (FY 2021 (2020-2021) Adopted Municipal Budg)	**$21.05M ($2,547/cap)**	**$0.5933 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted Municipal Budg)	**$19.97M ($2,416/cap)**	**$0.5999 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted Municipal Budg)	**$19.16M ($2,318/cap)**	**$0.6065 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted Municipal Budg)	**$18.38M ($2,224/cap)**	**$0.6180 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted Municipal Budg)	**$17.74M ($2,146/cap)**	**$0.6180 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted Municipal Budg)	**$16.82M ($2,035/cap)**	**$0.6211 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted Municipal Budg)	**$15.92M ($1,926/cap)**	**$0.6254 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted Municipal Budg)	**$15.19M ($1,838/cap)**	**$0.6310 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted Municipal Budg)	**$14.62M ($1,769/cap)**	**$0.6273 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted Municipal Budg)	**$14.03M ($1,697/cap)**	**$0.6310 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted Municipal Budg)	**$13.29M ($1,608/cap)**	**$0.6354 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted Municipal Budg)	**$12.76M ($1,544/cap)**	**$0.6373 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted Municipal Budg)	**$12.31M ($1,489/cap)**	**$0.6386 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted Municipal Budg)	**$11.79M ($1,427/cap)**	**$0.6437 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted Municipal Budg)	**$11.30M ($1,367/cap)**	**$0.6489 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted Municipal Budg)	**$10.87M ($1,315/cap)**	**$0.6534 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted Municipal Budg)	**$10.47M ($1,266/cap)**	**$0.6541 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted Municipal Budg)	**$10.10M ($1,222/cap)**	**$0.6515 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted Municipal Budg)	**$9.74M ($1,178/cap)**	**$0.6534 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted Municipal Budg)	**$9.38M ($1,135/cap)**	**$0.6560 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted Municipal Budg)	**$8.95M ($1,083/cap)**	**$0.6521 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted Municipal Budg)	**$8.56M ($1,035/cap)**	**$0.6560 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2016 (2015-2016) Adopted Operating & Debt Service Budget for City of Decatur (Wise County) totaling $16,820,710. Certified 2015 Tax Year ad valorem property tax rate: $0.6211 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2016 budget and property tax rate for City of Decatur (Wise County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.decaturtx.org

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