

CINCO MUNICIPAL UTILITY DISTRICT #9 (FORT BEND COUNTY, TX)**FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Cinco Municipal Utility District #9**

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Cinco Municipal Utility District #9

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2016-08-30

1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE

FY 2017 Total Adopted Appropriation	\$2,104,385 (\$2.10M)
General Fund (Maintenance & Operations / M&O)	\$1,275,385 (\$1.28M)
Debt Service Fund (Interest & Sinking / I&S)	\$0 (\$0.00M)
Enterprise & Utility Operations Fund	\$829,000 (\$0.83M)
Year-Over-Year Appropriation Change	+4.03% vs. Prior Fiscal Year
Adopted FY 2017 Property Tax Rate	\$0.40623 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$1,598,057 (\$1.60M)	75.9%
Debt Service & Bond Principal/Interest (I&S)	\$0 (\$0.00M)	0.0%
General Administration & Executive Operations	\$378,789 (\$0.38M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$2.90M	\$0.2924 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$2.82M	\$0.2942 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$2.74M	\$0.3040 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$2.64M	\$0.3218 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$2.56M	\$0.2430 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$2.47M	\$0.3900 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$2.38M	\$0.3931 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$2.32M	\$0.3967 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$2.25M	\$0.4034 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$2.17M	\$0.4050 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$2.10M	\$0.4062 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$2.02M	\$0.4046 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.95M	\$0.4074 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.88M	\$0.4074 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.82M	\$0.4091 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.76M	\$0.4127 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.71M	\$0.4144 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.66M	\$0.4144 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.59M	\$0.4173 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.54M	\$0.4194 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.48M	\$0.4177 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.44M	\$0.4190 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.38M	\$0.4211 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.34M	\$0.4211 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.30M	\$0.4232 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.26M	\$0.4240 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.23M	\$0.4261 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.18M	\$0.4240 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Cinco Municipal Utility District #9 (Fort Bend County) totaling \$2,104,385. Certified 2016 Tax Year ad valorem property tax rate: \$0.4062 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Cinco Municipal Utility District #9 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.cincomuds.org/cinco-municipal-utility-district-no-9/>

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