

**NORTHWEST HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #24 (HARRIS COUNTY)****FY 2017 (2016-2017) Adopted District Operating & Debt Budget --  
Northwest Harris County Municipal Utility District #24**

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Northwest  
Harris County Municipal Utility District #24

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2016-09-06             |

**1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2017 Total Adopted Appropriation           | <b>\$3,461,842 (\$3.46M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$2,098,086 (\$2.10M)                         |
| Debt Service Fund (Interest & Sinking / I&S)  | \$0 (\$0.00M)                                 |
| Enterprise & Utility Operations Fund          | \$1,363,756 (\$1.36M)                         |
| Year-Over-Year Appropriation Change           | +3.93% vs. Prior Fiscal Year                  |
| Adopted FY 2017 Property Tax Rate             | <b>\$0.466021 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$2,628,901 (\$2.63M) | <b>75.9%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$0 (\$0.00M)         | <b>0.0%</b>    |
| General Administration & Executive Operations | \$623,131 (\$0.62M)   | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$4.86M             | <b>\$0.3881 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$4.72M             | <b>\$0.3900 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$4.57M             | <b>\$0.4066 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$4.41M             | <b>\$0.4100 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$4.27M             | <b>\$0.4300 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$4.14M             | <b>\$0.4431 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$4.01M             | <b>\$0.4471 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$3.85M             | <b>\$0.4560 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$3.73M             | <b>\$0.4656 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$3.61M | \$0.4688 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$3.46M | \$0.4660 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$3.33M | \$0.4697 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$3.24M | \$0.4735 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$3.14M | \$0.4778 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$3.03M | \$0.4802 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$2.95M | \$0.4773 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$2.86M | \$0.4758 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$2.75M | \$0.4739 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$2.65M | \$0.4763 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$2.57M | \$0.4796 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$2.47M | \$0.4811 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$2.38M | \$0.4792 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$2.28M | \$0.4768 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$2.22M | \$0.4782 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$2.16M | \$0.4768 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$2.08M | \$0.4744 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$2.03M | \$0.4720 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.96M | \$0.4758 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Northwest Harris County Municipal Utility District #24 (Harris County) totaling \$3,461,842. Certified 2016 Tax Year ad valorem property tax rate: \$0.4660 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Northwest Harris County Municipal Utility District #24 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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