

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #322 (HARRIS COUNT****FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #322**

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #322

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2016-09-09             |

**1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2017 Total Adopted Appropriation           | <b>\$2,143,512 (\$2.14M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | <b>\$1,299,098 (\$1.30M)</b>                  |
| Enterprise & Utility Operations Fund          | <b>\$844,414 (\$0.84M)</b>                    |
| Year-Over-Year Appropriation Change           | <b>+3.41% vs. Prior Fiscal Year</b>           |
| Adopted FY 2017 Property Tax Rate             | <b>\$0.491007 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT         | SHARE OF TOTAL |
|-----------------------------------------------|------------------------------|----------------|
| Public Works, Roads & Infrastructure          | <b>\$1,627,770 (\$1.63M)</b> | <b>75.9%</b>   |
| General Administration & Executive Operations | <b>\$385,832 (\$0.39M)</b>   | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$3.04M</b>      | <b>\$0.3419 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$2.97M</b>      | <b>\$0.3450 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$2.87M</b>      | <b>\$0.3500 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$2.76M</b>      | <b>\$0.3800 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$2.66M</b>      | <b>\$0.4300 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$2.56M</b>      | <b>\$0.4700 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$2.48M</b>      | <b>\$0.4752 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$2.39M</b>      | <b>\$0.4818 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$2.30M</b>      | <b>\$0.4881 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$2.21M</b>      | <b>\$0.4920 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | <b>\$2.14M</b>      | <b>\$0.4910 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.07M | \$0.4920 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$2.02M | \$0.4964 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.96M | \$0.4964 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.89M | \$0.4994 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.83M | \$0.4979 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.78M | \$0.4989 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.73M | \$0.4964 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.66M | \$0.4974 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.61M | \$0.4954 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.54M | \$0.4964 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.49M | \$0.4989 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.43M | \$0.4964 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.39M | \$0.4999 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.35M | \$0.5039 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.30M | \$0.5074 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.26M | \$0.5043 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.23M | \$0.5074 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #322 (Harris County) totaling \$2,143,512. Certified 2016 Tax Year ad valorem property tax rate: \$0.4910 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Harris County Municipal Utility District #322 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

#### PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CAMPAIGNS

##### Wanted: The Next Generation of Conservative Campaign Managers

Cerberus Campaigns is hiring and training operational leaders to run local city, county, ISD, and legi

Learn more: <https://cerberuscampaigns.com/apply>