HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #102 (HARRIS COUNT

FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #102

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #102

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2016-09-06

1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE

FY 2017 Total Adopted Appropriation	$3,392,113 ($3.39M)
General Fund (Maintenance & Operations / M&O)	$1,584,426 ($1.58M)
Debt Service Fund (Interest & Sinking / I&S)	$777,809 ($0.78M)
Enterprise & Utility Operations Fund	$1,029,877 ($1.03M)
Year-Over-Year Appropriation Change	+3.98% vs. Prior Fiscal Year
Adopted FY 2017 Property Tax Rate	$0.531732 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,985,286 ($1.99M)	58.5%
Debt Service & Bond Principal/Interest (I&S)	$777,809 ($0.78M)	22.9%
General Administration & Executive Operations	$470,575 ($0.47M)	13.9%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$4.79M	$0.4063 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$4.66M	$0.4100 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$4.52M	$0.4100 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$4.36M	$0.4350 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$4.20M	$0.4650 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$4.05M	$0.5000 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$3.92M	$0.5080 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$3.78M	$0.5121 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$3.63M	$0.5228 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$3.52M**	**$0.5296 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$3.39M**	**$0.5317 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$3.26M**	**$0.5317 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$3.15M**	**$0.5317 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$3.04M**	**$0.5355 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.95M**	**$0.5387 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.86M**	**$0.5424 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.77M**	**$0.5414 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.67M**	**$0.5424 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.57M**	**$0.5424 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.49M**	**$0.5419 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.41M**	**$0.5446 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.33M**	**$0.5451 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$2.27M**	**$0.5424 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$2.21M**	**$0.5462 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$2.15M**	**$0.5495 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$2.07M**	**$0.5528 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$2.00M**	**$0.5561 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.95M**	**$0.5606 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #102 (Harris County) totaling $3,392,113. Certified 2016 Tax Year ad valorem property tax rate: $0.5317 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Harris County Municipal Utility District #102 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://www.hcmud102.org`

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