# SOMERSET VILLAGE MUNICIPAL MANAGEMENT DISTRICT OF ELLIS C

## FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Somerset Village Municipal Management District of Ellis County

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Somerset Village Municipal Management District of Ellis County

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2016-08-30 |

### 1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2017 Total Adopted Appropriation | $136,474 ($0.14M) |
| Enterprise & Utility Operations Fund | $136,474 ($0.14M) |
| Year-Over-Year Appropriation Change | +2.65% vs. Prior Fiscal Year |
| Adopted FY 2017 Property Tax Rate | $0.347468 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $111,909 ($0.11M) | 82.0% |
| General Administration & Executive Operations | $24,565 ($0.02M) | 18.0% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $0.19M | $0.3187 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $0.18M | $0.3200 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $0.18M | $0.3200 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $0.17M | $0.3238 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $0.17M | $0.3293 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $0.16M | $0.3317 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $0.16M | $0.3386 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $0.15M | $0.3440 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $0.15M | $0.3475 / $100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | $0.14M | $0.3489 / $100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | $0.14M | $0.3475 / $100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | $0.13M | $0.3461 / $100 |

| | | |
|---|---|---|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.13M** | **$0.3454 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.12M** | **$0.3433 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.12M** | **$0.3450 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.12M** | **$0.3430 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.11M** | **$0.3450 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.11M** | **$0.3440 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.10M** | **$0.3460 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.10M** | **$0.3485 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.10M** | **$0.3499 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.10M** | **$0.3509 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.09M** | **$0.3492 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.09M** | **$0.3474 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.09M** | **$0.3460 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.08M** | **$0.3474 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.08M** | **$0.3471 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.08M** | **$0.3488 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Somerset Village Municipal Management District of Ellis County (Ellis County) totaling $136,474. Certified 2016 Tax Year ad valorem property tax rate: $0.3475 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Somerset Village Municipal Management District of Ellis County (Ellis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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