TRAVIS COUNTY BEE CAVE ROAD DISTRICT #1 (TRAVIS COUNTY, TX)

FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Travis County Bee Cave Road district #1

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Travis County Bee Cave Road district #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2016-09-15

1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE

FY 2017 Total Adopted Appropriation	**$1,402,372 ($1.40M)**
General Fund (Maintenance & Operations / M&O)	**$577,447 ($0.58M)**
Debt Service Fund (Interest & Sinking / I&S)	**$824,925 ($0.82M)**
Year-Over-Year Appropriation Change	**+2.83% vs. Prior Fiscal Year**
Adopted FY 2017 Property Tax Rate	**$0.211306 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$438,860 ($0.44M)**	**31.3%**
Debt Service & Bond Principal/Interest (I&S)	**$824,925 ($0.82M)**	**58.8%**
General Administration & Executive Operations	**$115,489 ($0.12M)**	**8.2%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.95M**	**$0.2906 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.89M**	**$0.2892 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.84M**	**$0.2522 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.77M**	**$0.2285 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.71M**	**$0.2122 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.65M**	**$0.1973 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.59M**	**$0.1999 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.55M**	**$0.2041 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.50M**	**$0.2063 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.45M**	**$0.2100 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.40M**	**$0.2113 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.36M**	**$0.2109 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.31M**	**$0.2115 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.28M**	**$0.2134 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.25M**	**$0.2149 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.21M**	**$0.2138 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.16M**	**$0.2132 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.12M**	**$0.2138 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.09M**	**$0.2130 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.06M**	**$0.2145 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.02M**	**$0.2136 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.98M**	**$0.2155 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.96M**	**$0.2155 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.92M**	**$0.2160 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.89M**	**$0.2158 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.86M**	**$0.2158 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.82M**	**$0.2145 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.80M**	**$0.2151 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Travis County Bee Cave Road district #1 (Travis County) totaling $1,402,372. Certified 2016 Tax Year ad valorem property tax rate: $0.2113 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Travis County Bee Cave Road district #1 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://traviscountytx.gov

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